

FIG. 1A

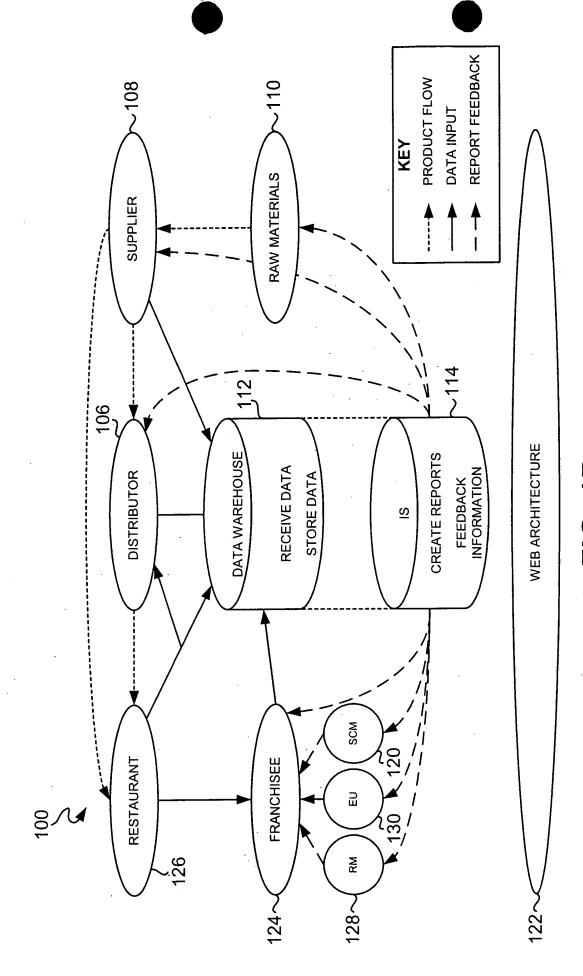


FIG. 1B

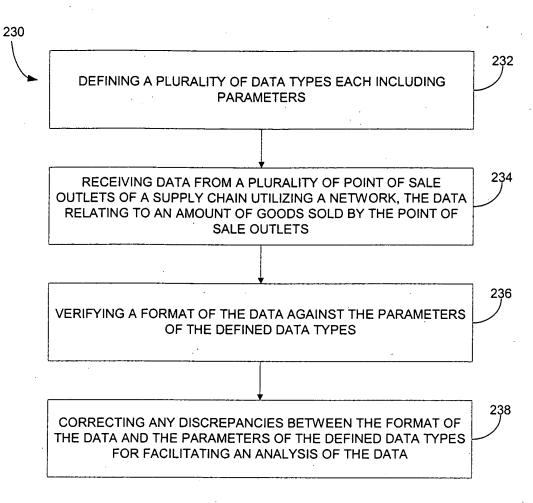


FIG. 2

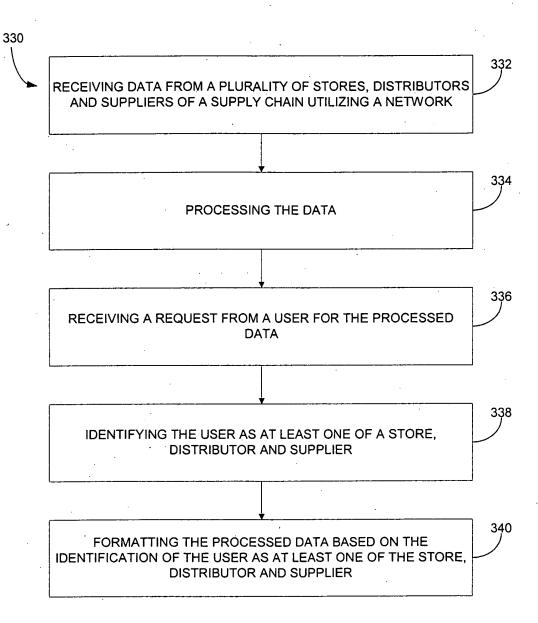


FIG. 3

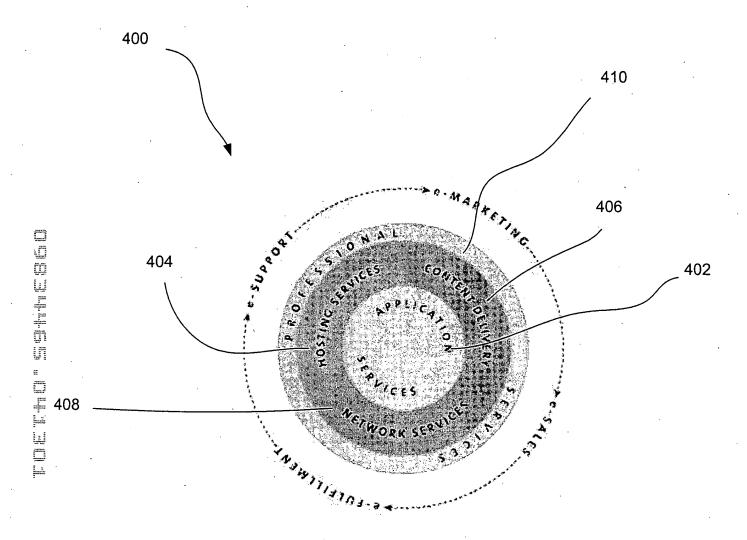


Fig. 4

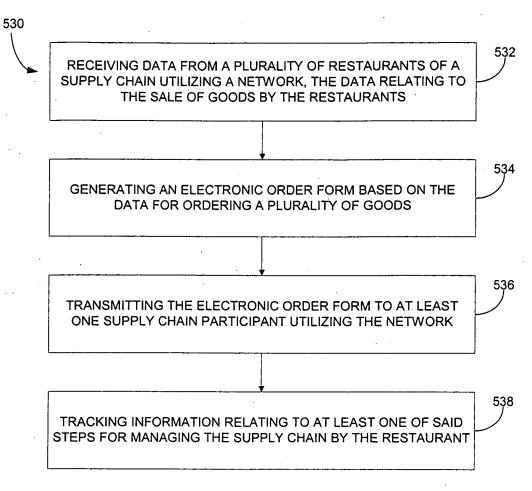


FIG. 5

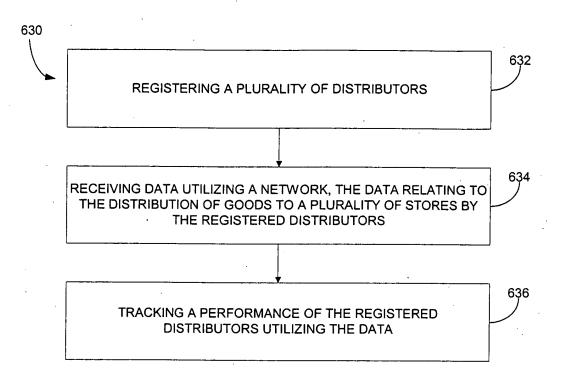


FIG. 6

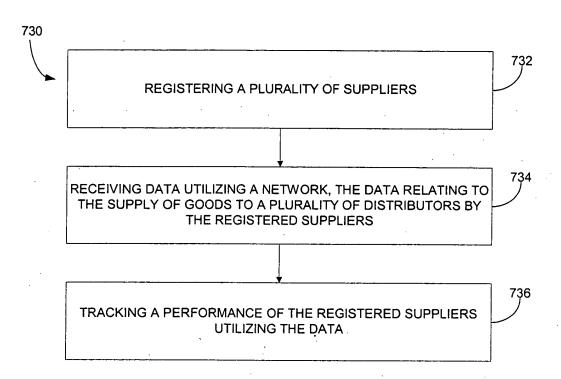


FIG. 7

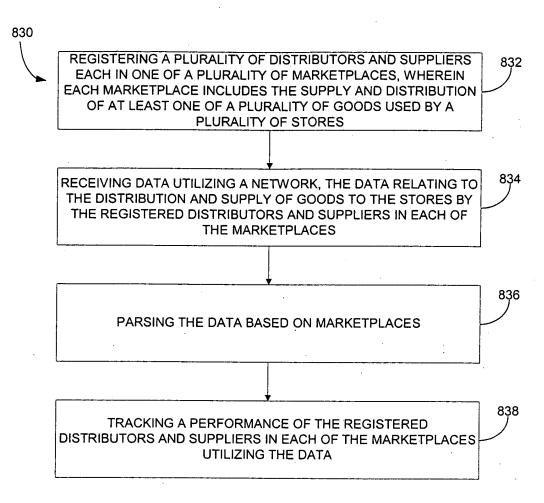


FIG. 8

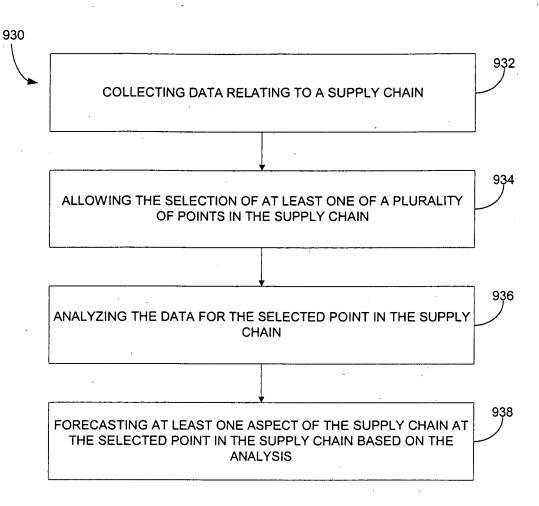


FIG. 9

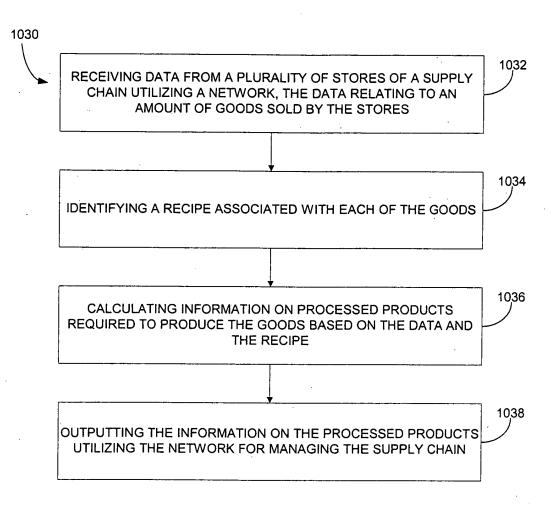


FIG. 10

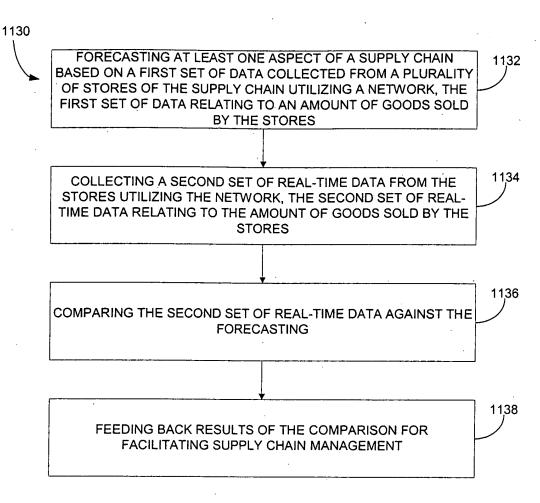
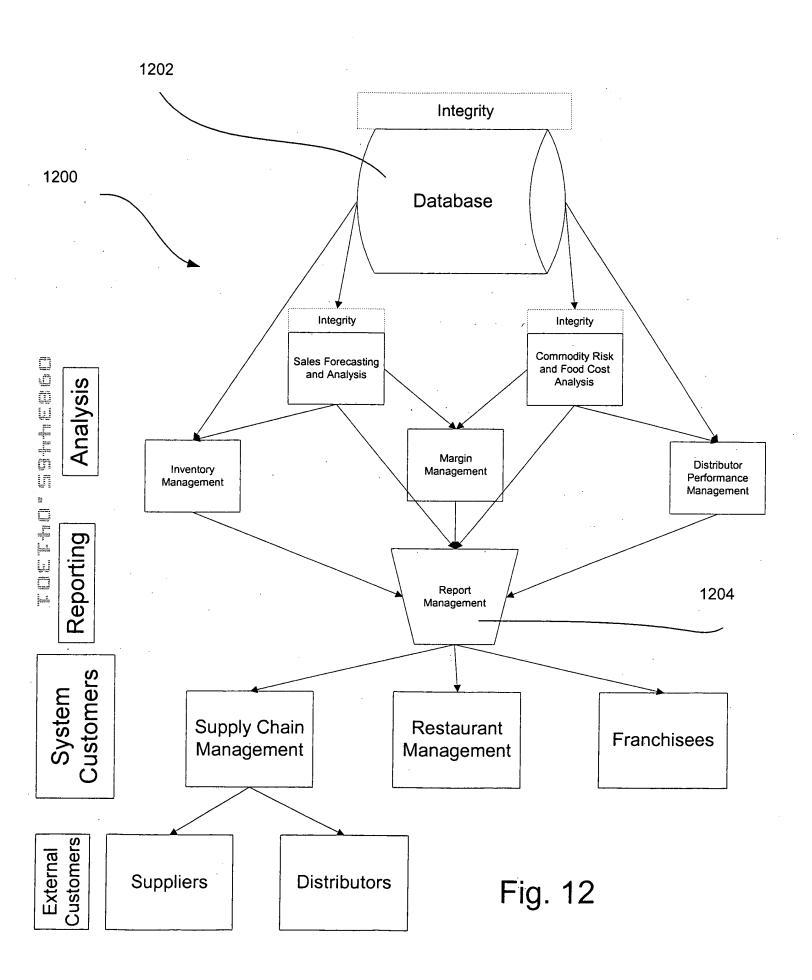


FIG. 11



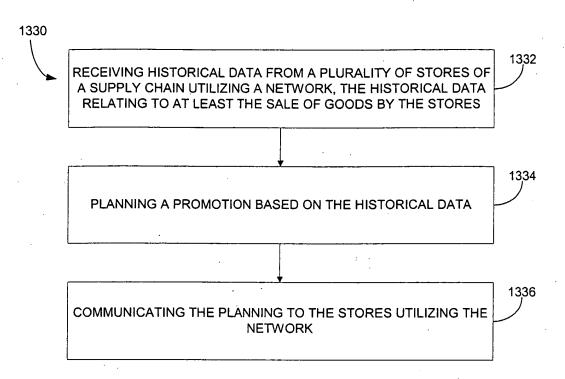


FIG. 13

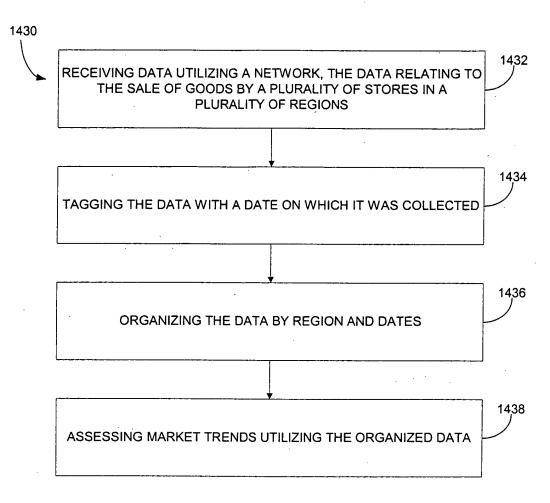


FIG. 14

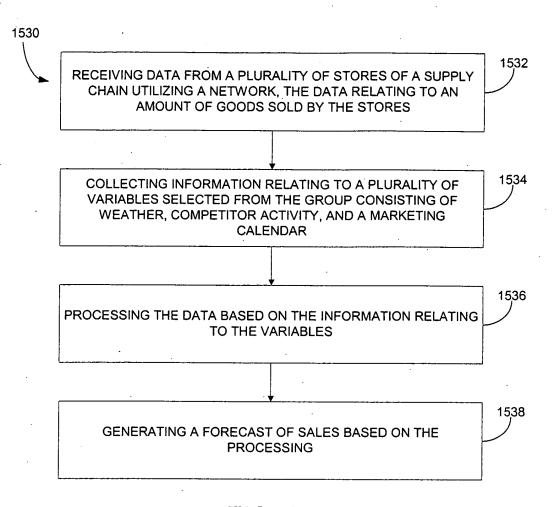


FIG. 15

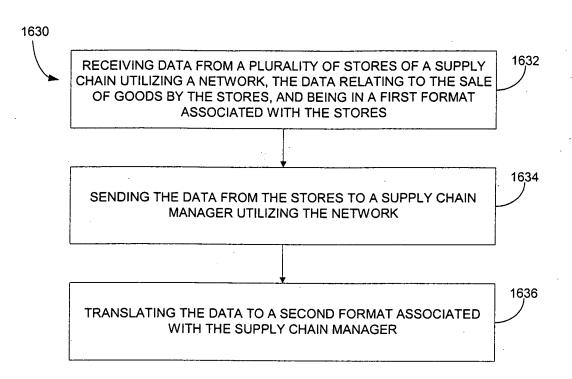


FIG. 16

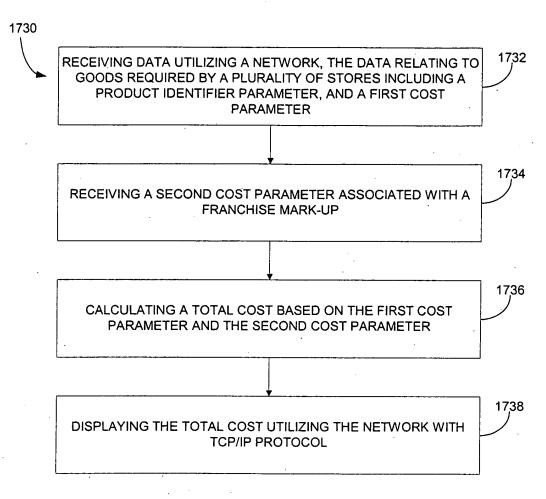


FIG. 17

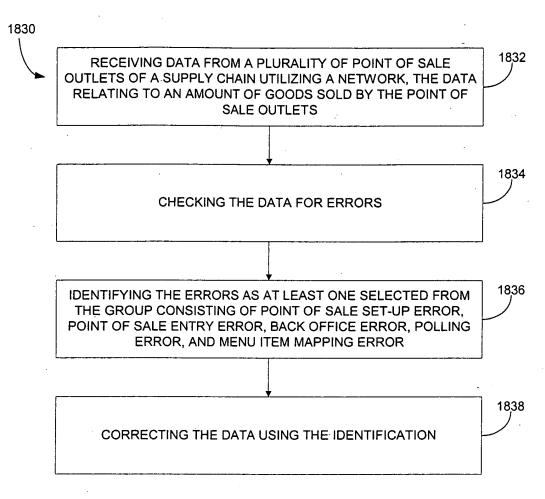


FIG. 18

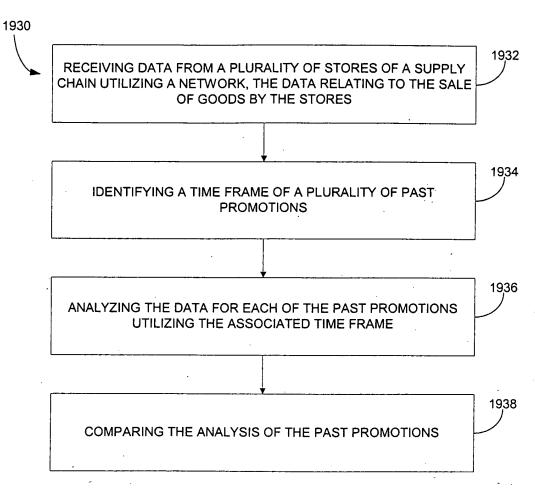


FIG. 19

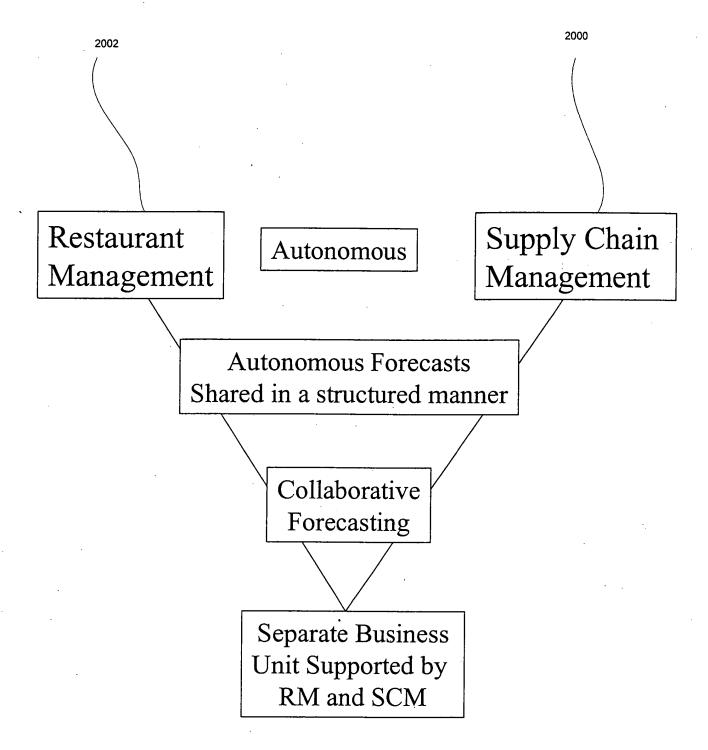
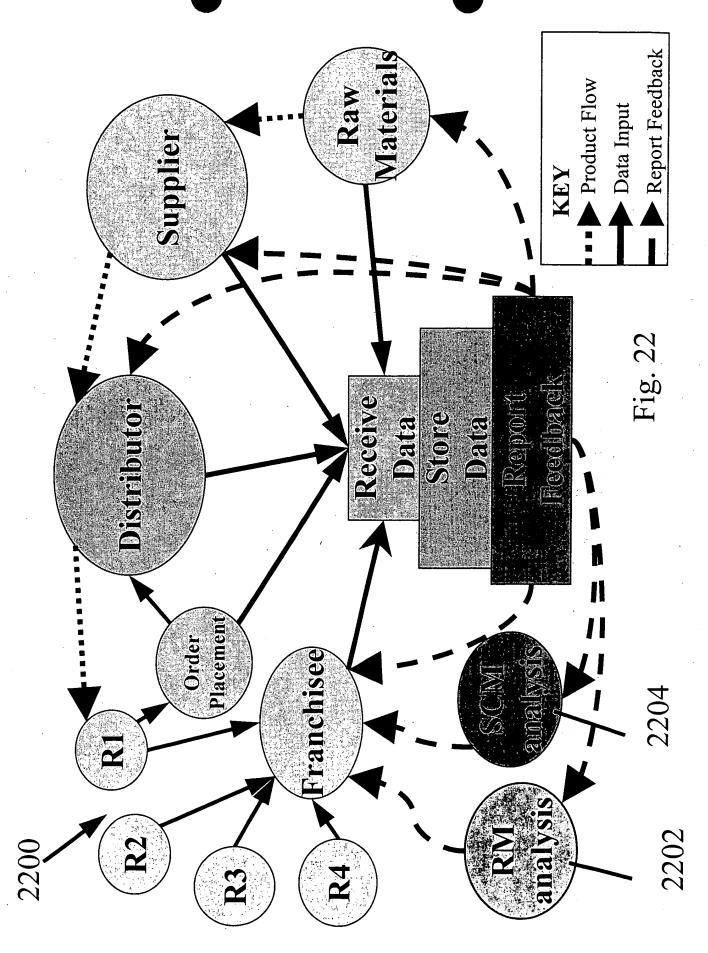


Fig. 20



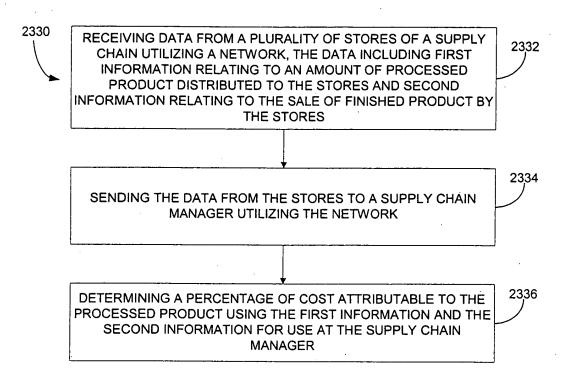
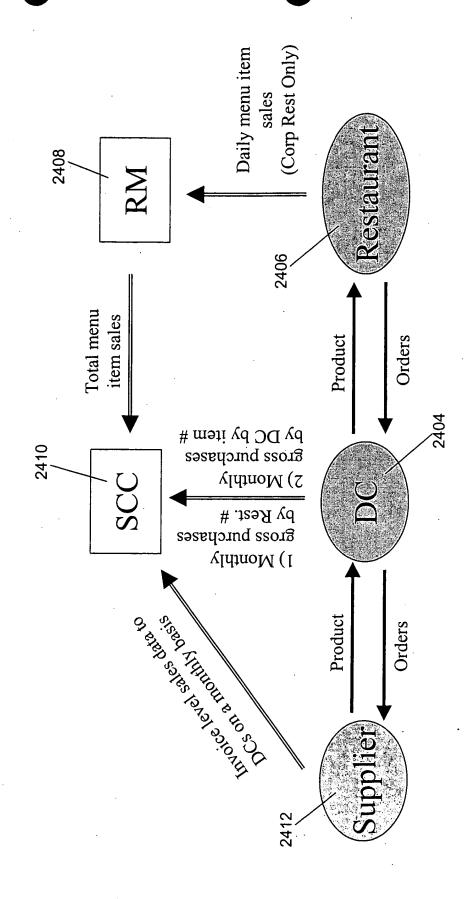
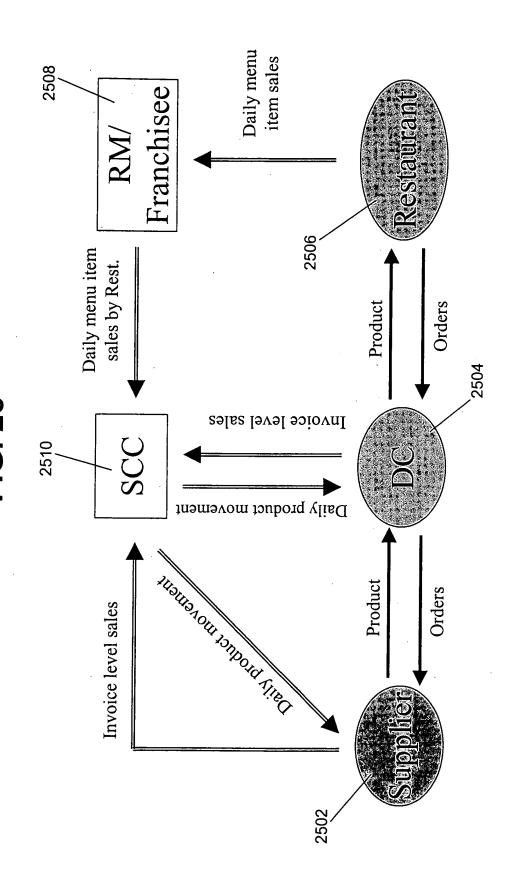


FIG. 23





2600					Щ	<u>6</u>	FIG. 26									
<b>*</b>	2602			•	တိ	les F	oreca	st Wo	Sales Forecast Worksheet - System	et - <i>S</i>	/stem				2604	
				History								Forecast	ast			
Week	ဝ	02	W-6	W-5	W-4	W-3	W-2	W-1	W+1	W+2	W+3	W+4	5	9+M	<b>Q</b> 3	9
GRP's Ntn'l Marketing Theme Advertising Score Local Considerations Competition Index														·		
Weather Index Seasonality Index							•									_
Sales History/Forecast Total (\$/store)	\$/store)															
   Key Products by Menu Item (units/day/store)	 ts/day/stor 	(e)														]
WHOPPERS	437	327	203	207	193	234	297	282	300	344	358	394	413	409	284	327
WHOPPERS W/CHEESE YWVM WHOPPERS	208 805	172	143	140	135	155	196	172	163	172	179	196	206	204	143	164
etc					2	3		020	8	?	670	216	926	040	3	<u>-</u>
	  cases/da 	//store)	_													Ī
Beef-Whopper 4.0 oz	10.1	8.5	7.3	7.2	9.9	8.0	9.8	8.9	9.5	10.1	9.5	10.4	11.0	10.8	7.9	9.1
Cheese-American Sliced		0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2	0.3	0,3	0.3	0.2	0.2
Mayo-bulk	2.8	2.4	2.0	2.0	6.6	2.2	2.8	2.5	2.7	2.8	2.7	2.9	3.1	3.0	2.2	2.5
Fickles - Pall Wrap Whopper	1.8 7	د. دن در	 	1.3 2. c	7.5	4. ر	7.7	<del>.</del> 6	7. 0	<del>-</del> 6	1.7	<del>-</del> 6	1.9	<del>2</del> .9	4. 0	9.5
Ketchup- Bulk	6.1	1.6	4.	4.	1.2	1.5	. <del>.</del> 6	1.7	. <del>.</del>	6.0	. <del>6</del>	5.0	2.1	5.0	2.5	- C.S
Bun-Whopper 5" (dozen)		01.8	87.3	9.98	79.3	95.8	117.8	106.9	113.6	121.6	13.8 1	25.2 1	31.4	30.1	94.5	108.7
Lettuce - shredded		2.9	2.5	2.4	2.2	2.7	3.3	3.0	3.2	3.4	3.2	3.5	3.7	3.7	2.7	3.1
lomatoes		3.8	က က	3.2	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
Onions - sliced	4.5	3.8	3.3	3.5	3.0	3.6	4.4	4.0	4.3	4.6	4.3	4.7	4.9	4.9	3.5	4.1
etc	_							_								

		Promotional Monitor - System & Regional	onal Mo	nitor -	System	& Regid	nal						
			History	).V					Week#1	#1			
		W4	W-3	W-2	W-1	D+1	D+2	D+3	D+4	D+5	9 <del>+</del> 0	D+7	∵ Total
Total Sales(\$/Store)	re)	\$23,000	323,500	0 \$23,500 \$23,250 \$23,450	\$23,450	\$2,888	\$2,888 \$3,150 \$3,413		\$3,413	\$3,675	\$5,513	\$4,200 \$26,250	\$26,250
Menu Item Sales	Menu Item Sales for Key Products (units/restaurant/week)	ırantweek											
Category	Segment												
Whopper	WHOPPERS	215	211	228	269	32	8	37	37	4	9	46	286
	WHOPPERS W/CHEESE	146	142	148	162	18	20	21	21	23	35	26	165
	YWVM WHOPPERS	669	629	714	813	8	103	111	111	120	180	137	857
Whopper Total		1,060	1,032	1,090	1,244	144	157	170	170	183	275	209	1,309
												.000.00	
Variance from Exp	Variance from Expected (Highlighed Areas are Outside of Expected Range)	utside of Ex	pected R	ange)									
Whopper	WHOPPERS	11.4%	-9.8%	-9.8% -23.2%	-4.6%	2.3%	3.0%	1.0%	4.0%	11.0%	16.0%	8.0%	6.5%
	WHOPPERS W/CHEESE	8.1%	-8.4%	-8.4% <b>-24.5%</b>	-5.8%	1.0%	4.0%	1.0%	4.0%	13.0%	14.0%	9.0%	<b>%9</b> .9
	YWVM WHOPPERS	12.2%	-10.7%	-22.5%	-1.9%	3.0%	3.0%	1.0%	2.0%	16.0%	19.0%	7.0%	7.7%
Whopper Total		<b>10.6</b> %	-9.6%	-23.4%	4.1%	2.1%	3.3%	1.0%	4.3%	13.3%	16.3%	8.0%	

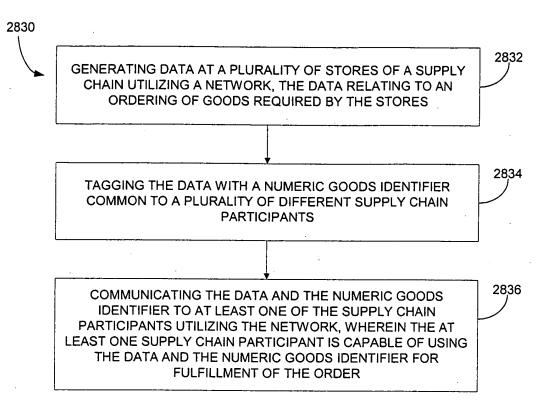


FIG. 28

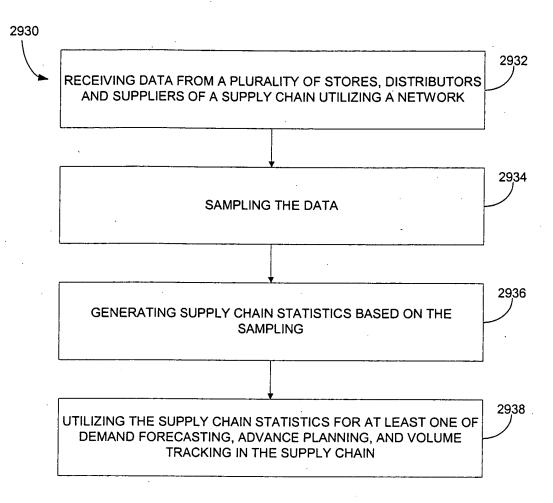


FIG. 29

Distribution Center Alliant Topeka

3000

Time Period (Month/Yr): Jun-00

## **Delivery Order Fill Rate**

Total Cases Ordered: 65712

3002

Overlooked and Not Returned 284 0.43% Short on Truck 0.09% MisPicks 0.10% Damages Warehouse Outs 0.23% Percent Cases: Operations:

568 0.86%

Total Operations

Out of Code Total Purchasing 0.00% 0.11% Substitutions Out of Stocks 990 1.51% Cases: Percent Purchasing:

3004

 Distribution Center Total:
 Cases
 Percent:

 Operations:
 568
 0.86%

 Purchasing:
 1060
 1.61%

 Grand Total:
 1628
 2.48%

Delivery Order Fill Rate: 97.52%

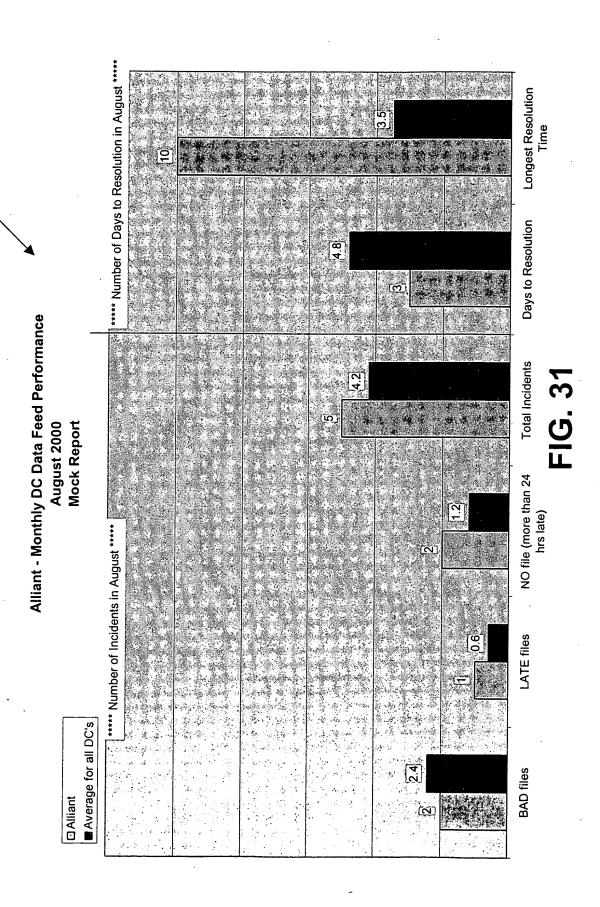
### **On-Time Delivery Rate**

Total # of Deliveries: 1232 # of On-Time Deliveries: On-Time Delivery Rate: 0.00%

#### Perfect Order Rate

58.85%	Perfect Order Rate:
725	Total # of Perfect Orders:
1232	Total # of Deliveries:

FIG. 30





#### Service Level Reporting August

Alliant-Paducah         99.14%         90.05%         89.71%           Alliant-Vixor         69.05%         89.71%         78.70%           King-Jacksonville         99.65%         80.90%         80.90%           King-Jacksonville         99.76%         79.25%         79.25%           Maines 29. Conklin         99.41%         79.25%         79.25%           Maines 29. Conklin         99.41%         79.25%         79.83%           Maines 29. Conklin         99.41%         79.25%         79.83%           Maines 29. Conklin         99.41%         79.25%         79.83%           Maines Louis Sland         99.41%         79.83%         79.83%           MBM Fullerton         99.13%         82.45%         #DIV/01           MBM Rocky Mount         99.13%         82.45%         #DIV/01           MCLane Lubbock         #DIV/01         #DIV/01         #DIV/01           Nicolas & Co.         #DIV/01         #DIV/01         #DIV/01           Nicholas & Co.         #DIV/01         #DIV/01         #DIV/01           Nicholas & Co.         #DIV/01         #DIV/01         #DIV/01           PFG Victoria         99.05%         #DIV/02         #DIV/01           Reinhart-Gelar R		Fill Rate	∵ On - Time	Perfect Order
Topeka   99.05%   99.77%     Idanta   99.05%   99.77%     Idanta   99.34%   92.91%     Icksonville   99.18%   94.53%     29; Conklin   99.41%   99.68%   94.15%     29; Conklin   99.41%   99.68%   #DIV/IOI     29; Conklin   99.13%   92.86%   #DIV/IOI     29; Conklin   99.13%   92.86%   #DIV/IOI     29; Conklin   99.13%   92.86%   #DIV/IOI     29; Conklin   99.13%   99.76%   #DIV/IOI     29; Conklin   99.13%   99.76%   #DIV/IOI     29; Conklin   99.13%   99.76%   #DIV/IOI     29; Conklin   99.76%   99.76%   #DIV/IOI     29; Conklin   99.76%   99.76%   99.76%     20; Conklin   99.76%   99.76%   99.76%   99.76%     20; Conklin   99.76%	Alliant-Paducah	99.14%		
Wixom         99.05%         98.71%           Ulánta         99.34%         92.51%           cicksonville         99.34%         92.51%           29. Conklin         99.41%         99.41%           29. Conklin         99.41%         99.41%           30. Cleveland         99.91%         92.88%         #DIV/IOI           New England         99.15%         92.86%         #DIV/IOI           Pewisville         99.75%         #DIV/IOI         #DIV/IOI           Pewisville         99.75%         #DIV/IOI         #DIV/IOI           Pewisville         99.75%         #DIV/IOI         #DIV/IOI           Period         99.66%         #DIV/IOI         #DIV/IOI           Period         99.75%         #DIV/IOI         #DIV/IOI           Period         99.05%         #DIV/IOI         #DIV/IOI           Particle         99.05%         #DIV/IOI         #DIV/IOI <th>Alliant-Topeka "</th> <th></th> <th></th> <th></th>	Alliant-Topeka "			
Ulánta         99.34%         92.91%           cicksonville         99.84%         92.91%           29, Conklin         99.41%         94.53%           29, Conklin         99.41%         94.15%           20, Cleveland         99.41%         99.41%           Long Island         99.13%         94.15%         #DIV/IOI           New England         99.15%         99.66%         #DIV/IOI           Pewisville         99.15%         #DIV/IOI         #DIV/IOI           Pewisville         99.15%         #DIV/IOI         #DIV/IOI           Period         99.66%         #DIV/IOI         #DIV/IOI           Period         99.66%         #DIV/IOI         #DIV/IOI           Period         99.66%         #DIV/IOI         #DIV/IOI           Period         #DIV/IOI         #DIV/IOI         #DIV/IOI	Alliant Wixom	%50.66	•	
29, Conkline  29, Conklin  30, Cleveland  29, 13%  10, Cleveland  20, 13%  20, 13%  20, Cleveland  20, 13%  20, 13%  20, Cleveland  20, 13%  20, 1	King-Atlanta	99.34%		78.70%
29, Conklin  29, Conklin  30, Cleveland  10, Cleveland  29, 13%  20, 13%  20, 13	King-Jacksonville	99.65%	%99.98%	%08.08
29, Conklin         99.41%           30, Cleveland         99.41%           Long Island         99.13%         94.15%         #DIV/IOI           New England         99.13%         94.15%         #DIV/IOI           Pewisville         99.13%         92.88%         #DIV/IOI           rlando         99.15%         92.46%         #DIV/IOI           rlando         99.10%         99.72%         #DIV/IOI           rlubbock         #DIV/IOI         #DIV/IOI         #DIV/IOI           s & Co.         99.60%         #DIV/IOI         #DIV/IOI           pply         99.16%         99.75%         #DIV/IOI           rt-Cedar Rapids         99.16%         99.69%         99.75%           rt-Cedar Rapids         99.30%         99.69%         99.75%           rt-Cedar Rapids         99.30%         99.69%         99.75%           rt-Cedar Rapids         99.30%         99.69%         99.69%           rt-Cedar Rapids         99.30%         99.69%         99.69%           rt-Cedar Rapids         99.30%         99.69%         99.69%           rt-Cedar Rapids         99.60%         99.60%         99.60%           rt-Commerce City         99.54%	King-Louisville	%82.86	4	100
10. Cleveland Long Island Long Island Long Island Long Island Long Island  New England  New England  Section 199.13%  Williando: Cky Mount  Lubbock  Section  Sectio	Maines 29, Conklin	99.41%		79.25%
Long Island  New England  99.13%  • 94.15%  #DIV/01  wwisville  wwisville  wwisville  rlando: ccky Mount  • 100 000  • 1	Maines 30, Cleveland 🚬 🛒			
New England         99.13%         96.15%         #DIV/01           ewisville         99.15%         #DIV/01         #DIV/01           ewisville         99.15%         #DIV/01         #DIV/01           riando- ccky Mount         99.75%         #DIV/01         #DIV/01           scky Mount         99.80%         #DIV/01         #DIV/01           p. Lubbock         #DIV/01         #DIV/01         #DIV/01           p. Codar Rapids         #DIV/01         #DIV/01         #DIV/01           march         #DIV/02         #Bis 5%         #DIV/01           ck Commerce         #DIV/02         #DIV/03         #DIV/03           ck Commerce         #DIV/02         #DIV/03         #DIV/03           ck Phoenix         #DIV/03         #DIV/03         #DIV/03           ck Phoenix         #DIV/03         #DIV/03	Maines Long Island	99.41%		
ullerton         99.13%         #DIV/IOI           ewisville         99.61%         #DIV/IOI           rlando         99.61%         #DIV/IOI           bcky Mount         99.13%         #DIV/IOI           c. Lubbock         #DIV/IOI         #DIV/IOI           r. Lubbock         #DIV/IOI         #DIV/IOI           e. Lubbock         #DIV/IOI         #DIV/IOI           pply         99.16%         #DIV/IOI           pply         99.16%         #DIV/IOI           rt-Cedar Rapids         99.05%         #G5.49%           rt-Cedar Rapids         99.05%         #G5.49%           rt-Codar Creek         99.03%         PG.54%           rt-Codar Creek         99.03%         PG	Maines New England	%89,88%		%E8.6Z
### ### #### #########################	MBM,Fullerton	%61.38	* * * * * * 94.15%	i0/AIQ#
rlando         99.76%         #DIV           ocky Mount         99.13%         #DIV           99.13%         \$9.24%         #DIV           **Lubbock         #DIV/III         #DIV/III         #DIV           Pply         \$9.16%         \$9.72%         #DIV           Pply         \$9.16%         \$0.79%         #DIV           **Lotria         \$9.16%         \$0.79%         \$0.79%           **Lotria         \$9.00%         \$0.79%         \$0.79%           **Lotria         \$9.00%         \$0.79%         \$0.79%           **Lotric         \$9.00%         \$0.79%         \$0.79%           **Lotric         \$9.00%         \$0.79%         \$0.79%           **Ck Commerce City         \$9.00%         \$0.79%         \$0.79%           **Ck Phoenix         \$9.00%         \$0.79%         \$0.79%           **Ck Phoenix         \$9.00%         \$0.79%         \$0.79%           **Ck Phoenix         \$9.60%         \$0.70%         \$0.70%           **Ck Phoenix         \$9.60%         \$0.70%         \$0.70%           **Ck Phoenix         \$0.70%         \$0.70%         \$0.70%           **Ck Phoenix         \$0.70%         \$0.70%         \$0.70%	MBM Lewisville	819:66		
ocky Mount         99.13%         #DIVID           95.80%         # 99.80%         # 99.72%         #DIVID           * Lubbock         #DIVID         #DIVID         #DIVID           Pply         99.60%         # 99.72%         #DIVID           pply         99.16%         # 90.79%         # PIVID           ctoria         99.60%         # PIVID           nnarch         99.60%         # 95.89%           rt-Cedar Rapids         99.31%         # 93.89%           rt-Cedar Rapids         99.33%         # 93.88%           rt-Cedar Rapids         99.33%         # 93.88%           rt-Cedar Rapids         99.33%         # 93.88%           rt-Rogers         99.55%         # 93.88%           rt-Rogers         # 93.88%         # 93.88%	MBM Orlando	%97.86		
#DIV/OI #DIV/O	MBM Rocky Mount	99,13%	i.	
#DIV/OI #DIV/OI #DIV/OI #DIV/OI #DIV/OI #DIV  pply  pply  toria  pply  sg. Co.  sg.	McCabe's	3		96.84%
pply         99,60%         96,04%         20,04% <th>McLane Lubbock</th> <th>i0/AIQ#</th> <th>i0//\ightarrow</th> <th></th>	McLane Lubbock	i0/AIQ#	i0//\ightarrow	
pply         99.16%         90.79%           storia         99.42%         #DIV/IOI           onarch         99.20%         #DIV/IOI           rt-Cedar Rapids         99.05%         98.65%           rt-Cak Creek         99.31%         P. 93.69%           rt-Rogers         99.03%         P. 99.48%           rants NW         99.03%         P. 99.48%           rck Commerce City         99.54%         94.88%           rck Phoenix         98.81%         9.84.88%           Harrisburg         99.69%         100.00%           Stockton         99.69%         100.00%	Nicholas & Co.	%09:66		
storia         99.42%         #DIV/IOI           onarch         99.20%         #DIV/IOI           rt-Cedar Rapids         99.05%         98.55%           rt-Cak Creek         99.31%         #F. 93.59%           rt-Cak Creek         99.03%         #F. 99.69%           rants NW         99.03%         #F. 94.88%           rck Commerce City         99.54%         #F. 94.88%           rck Phoenix         98.81%         #F. 93.69%           Stockton         Process         Process           Stockton         Process         Process	PFD Supply	99.16%	%62.08	** 80,12%
### 100   1	PFG Victoria	99.42%		
tt-Cedar Rapids 99.05% 98.65%  tr-Oak Creek 99.31% № 93.69%  tr-Coak Creek 99.050% № 95.49%  rants NW ck Commerce City 99.03% № 94.88%  ck Phoenix 98.81% № 94.88%  Harrisburg 99.69% № 93.88%  Stockton 99.69% № 100.00%	PYA/Monarch PYA/Monarch	99.20%	97.79%	
T-Coak Creek	Reinhart-Cedar Rapids 🐇	%50.66	98.65%	
### 100.000% ### 100.000% ### 100.000% ################################	Reinhart-Oak Creek	99.31%		
rants NW         99.03%         Leg 09.07%         1.8%	Reinhart-Rogers 💎 🚣	%05:66	F * 95.49%	
ck Commerce City         99.54%         94.88%         2.54           ck Phoenix         98.81%         4.54         93.88%         4.54           Harrisburg         7.56,69%         95.69%         4.54         4.54           Stockton         99.69%         4.54         4.54         4.54	Restaurants NW	%E0'66	%20.04%	80.47%
ck Phoenix         98.81%         # # 99.69%           Harrisburg         # # 99.69%         # # 99.69%	Shamrock Commerce City	99.54%		85.13%
Harrisburg         **	Shamrock Phoenix	%18.81%	93.88%	
Stockton	Sygma Harrisburg	%69:66		. 82,88%
%89:66	Sygma Stockton	%69.66 🚁 🚜		
	Sysco	%89:66		82:47%

	Fill Rate	On - Time	Perfect Order
BKC Min	%05'86	%00'06	78.00%
RSI Min	%09:66	%00:06	%00 <sup>08</sup>

	XO	Didn't meet RSI Min.	Didn't meet BK Min.
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ĺ			
	317	1.	

FIG. 32

320

Vendor:

Time Period:

XYZ Company

Aug-00

3300

Delivery Statistics:

95% 1.7 95% 0.93

On-Time Delivery Percentage

Days Delivery Late

Hours Delivery Late

DC Adherence to Lead-Time

DC Requested Lead-Time

3300

# Invoice, Payment and Pricing:

Days for Payment

Monthly FOB Variance

Monthly Freight Variance

Monthly Total Variance

52	94	46
17	3,5	3,7
30	C.Y	33
		<i>1</i>
ما	4	40
\$	\$	\$

#### Invoice Accuracy:

Invoice Fill Rate
PO Accepted Rate
Perfect Order Percentage

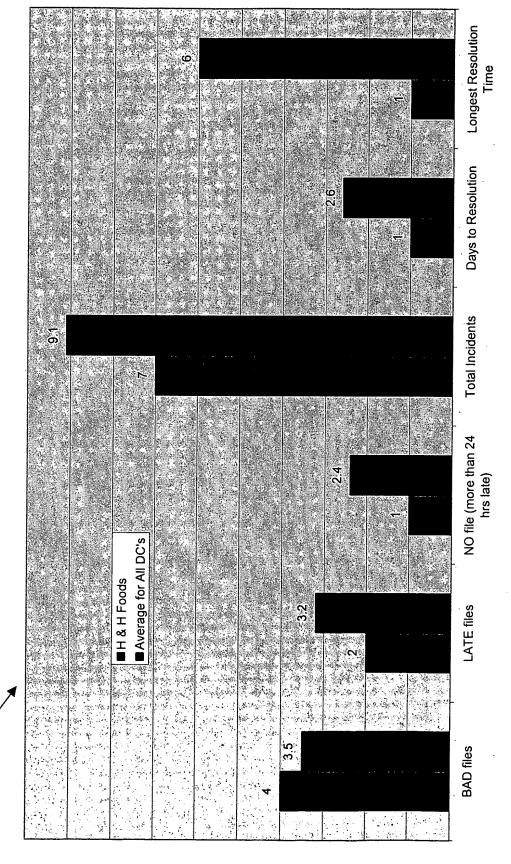
9	%	- %
97.25%	9.00%	2.34
တြ	Ó	0
		-

## Inventory Management.

	19	22		40	32
ys On Hand			On Hand		
Average Days On Hand	SKU #1	SKU #2	Max Days O	SKU #1	SKU #2

H & H Foods - Monthly Supplier Data Feed Performance

August 2000 Mock Report



## Service Level Reporting November - Mock Report

		7 7	Control of the Contro
	Overcharge	Perrect ∪rder ″ Percentage	Monthly Carrying % Invoice FOB
GOODIES	\$1,904		%EE 6 :
COMARK INSTRUMENTS, INC.	\$4.861		
WHITEFORD FOODS, INC.	:- 0\$		2.41%
LEPAGE BAKERY / COUNTRY KITCHE	\$3,700		2000 F 5000 F 500
NCR-SYSTEMEDIA		92.1%	92.1%************************************
SIGNATURE MEATS GROUP		Company of the Compan	1 94%
SCHWEBEL'S BAKING CO	80	95.1%	200
MAULCUP			
WIRA PLASTICS	- 3° O\$		1.25%
DIXIE PRODUCE & PACKAGING	TO THE RESIDENCE OF THE PROPERTY OF THE PROPER		
NOR-LAKE, INC.			
FORT JAMES OPERATING COMPANY	0\$		1.46%
-RESH.ADVANTAGE, KC	200	98.6%	1 90%
SILVER KING MN - CORP			
TYSON FOODS.	\$		
READY ACCESS	10000000		
SEORGIA PACIFIC TISSUE	ests du		2.44%
SLOUGHERTY PACKING		94.8%	2:51%
3EVERAGE - AIR	0\$		
COMPONENT HARDWARE GROUP, INC.			2.06%
COCA - COLA USA			Control of the Contro
TOASTMASTER	\$1,909		
SRANT COUNTY FOODS:			
-RESH/EXPRESS	\$0,1	DATE OF THE PROPERTY OF THE PR	
TAYLOR FARMS		•	1.04%
MODULAR DISPENSING SYSTEM 🛸 🛣 🧷	20 🕶		Section 19 to the Control of the Con
SENTURY PRODUCTS, LLC	\$3,428		
ROSE PACKING COMPANY		- 63.3%	. 2.98%

	Monthly Total	Perfect Order	Monthly Carrying
	Overcharge	Percentage	% Invoice FOB
RSIMin	\$5,000.00	92.00%	3.00%

OK Didn't meet RSI Min.

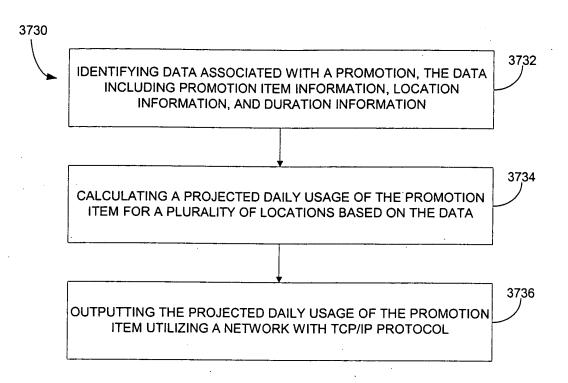
3500

3600

## Mock Report/1

	FW/01	Oct-00	Nov-00	Dec-00	Jan-01	Feb-01	Mar-01	Apr-01	May-01
<b>Food Cost Index</b> Plan Actual	99.75	99.69	99.20 98.90	98.63	100.33	100.49	101.12	100.44	99.92
Variance Good/(Bad)		0.59	0:30						
Total Dollar Purchases (in Millions) /2	in Millions) /2								
Plan Actual	\$2,237.24	\$183.98 \$182.84	\$182.73 \$182.08	\$184.54	\$187.33	\$187.03	\$189.14	\$187.47	\$186.83
Variance Good/(Bad)		\$1.14 0.6%	\$0.65 0.4%						

/1 Includes on food cost index items. /2 Based on FY 99 Sales Volumes FIG. 36



**FIG. 37** 

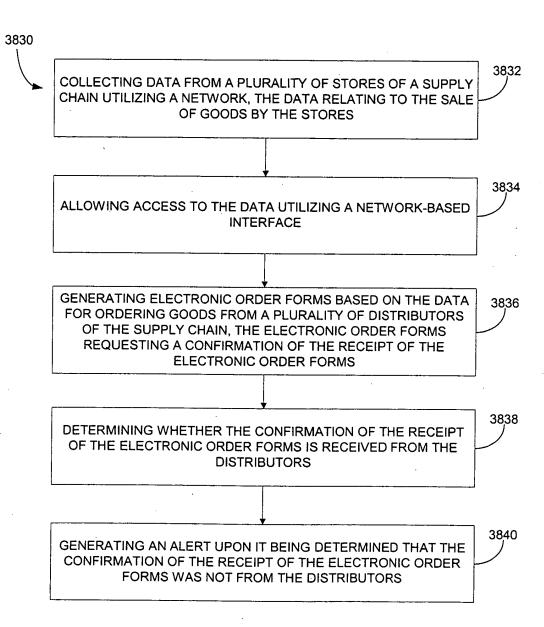


FIG. 38

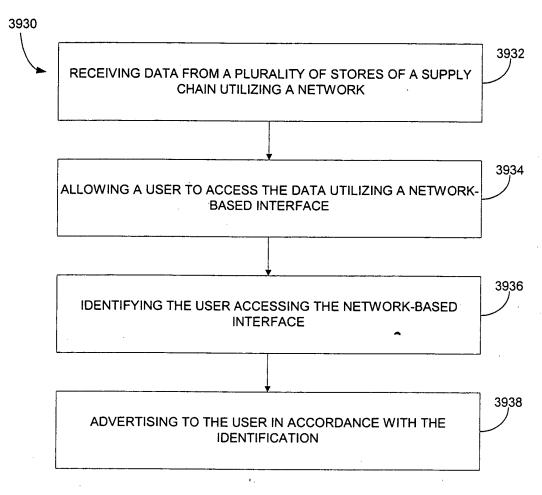


FIG. 39

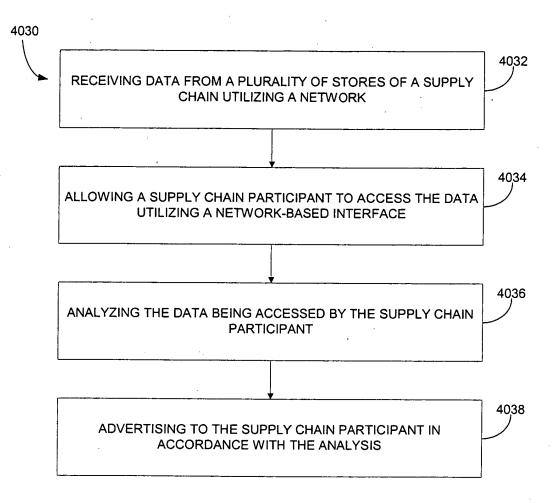


FIG. 40

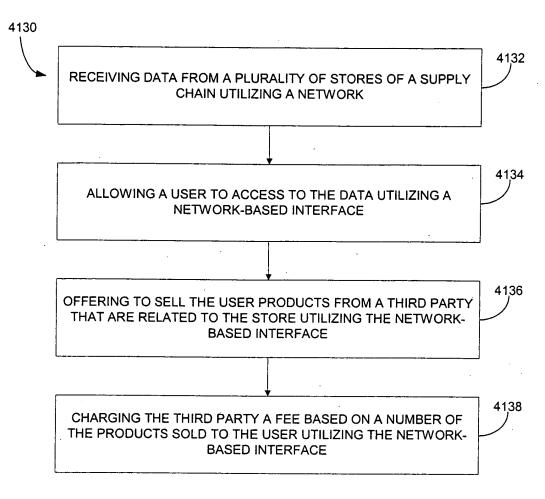


FIG. 41

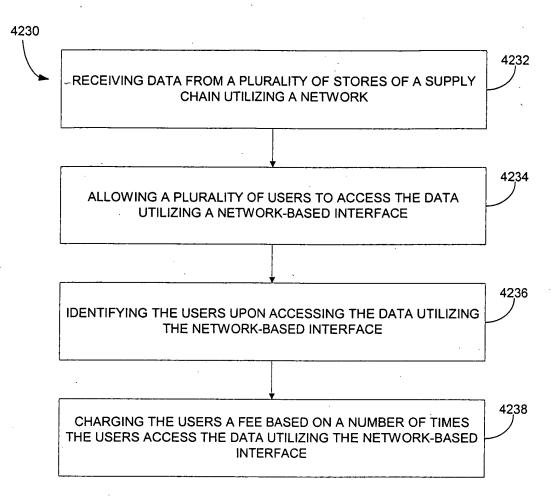
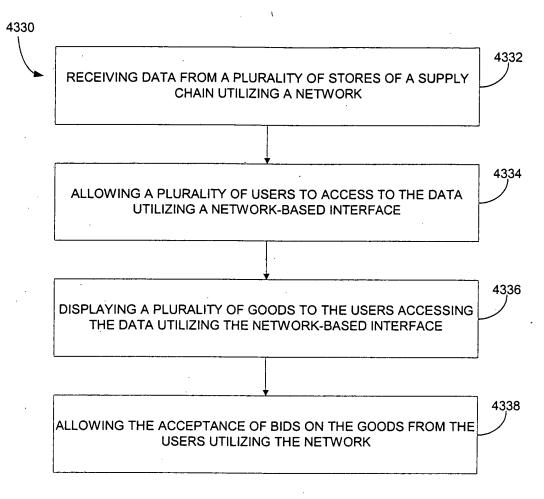
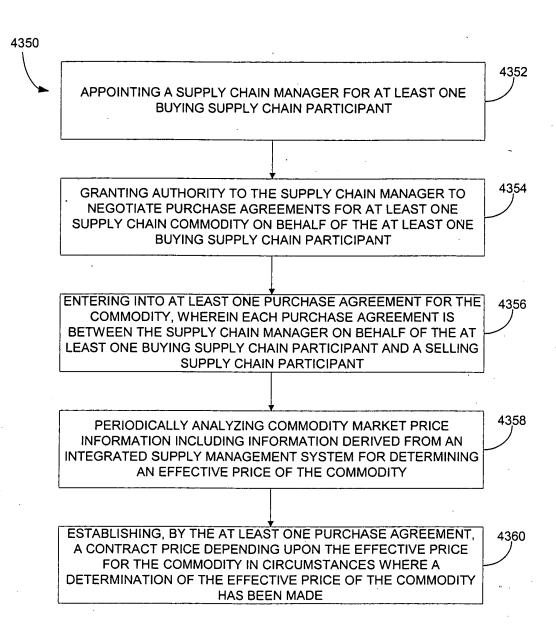


FIG. 42



**FIG. 43A** 



**FIG. 43B** 

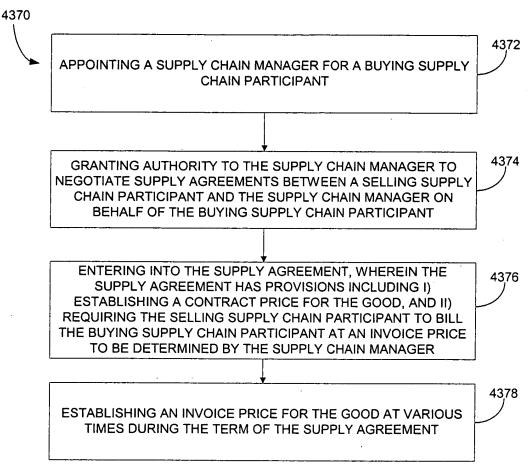
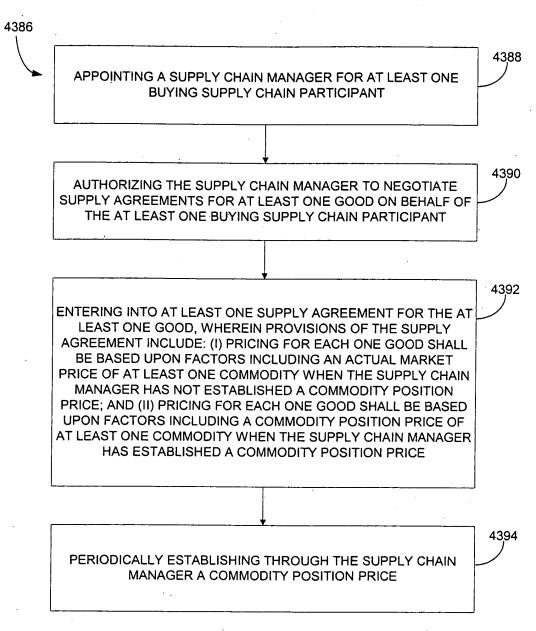


FIG. 43C



**FIG. 43D** 

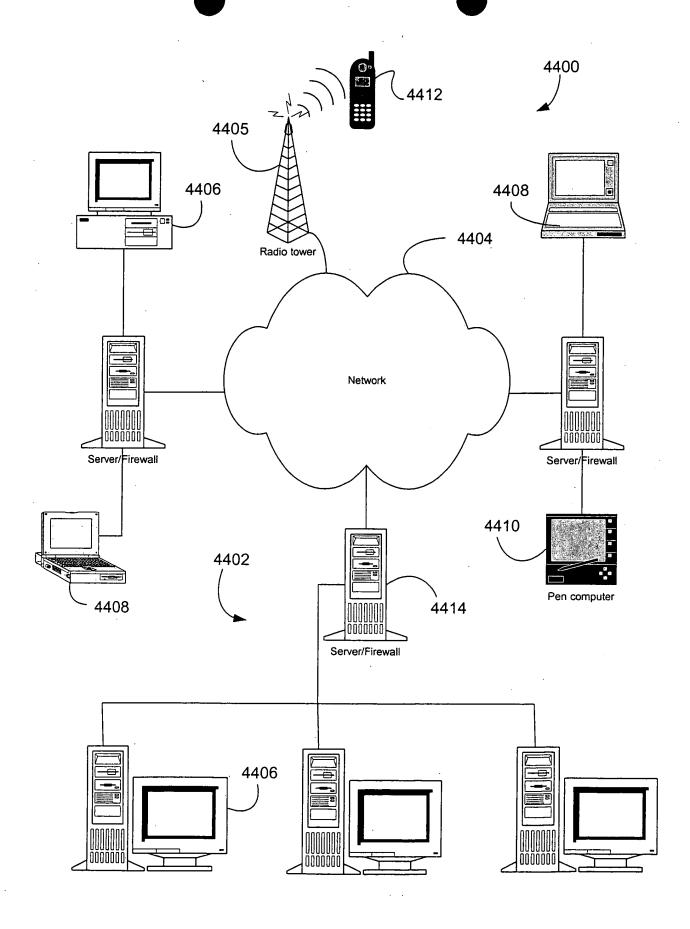


FIG. 44

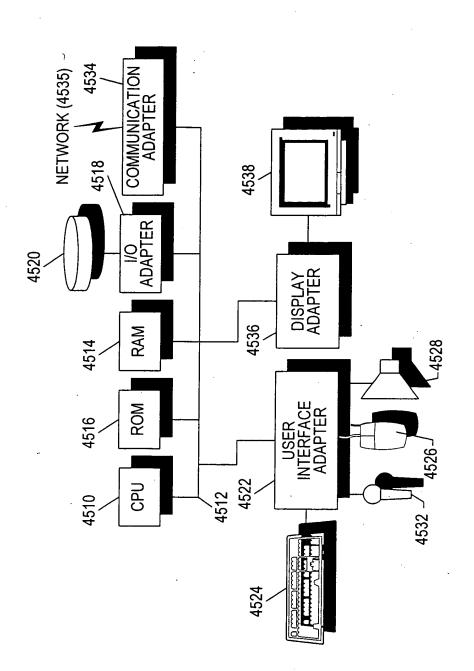


FIG. 45

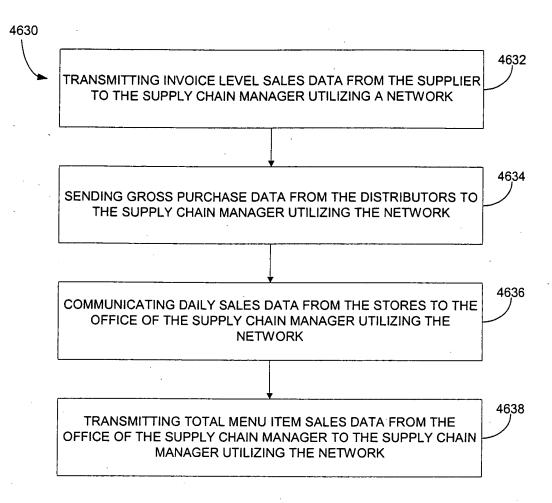


FIG. 46

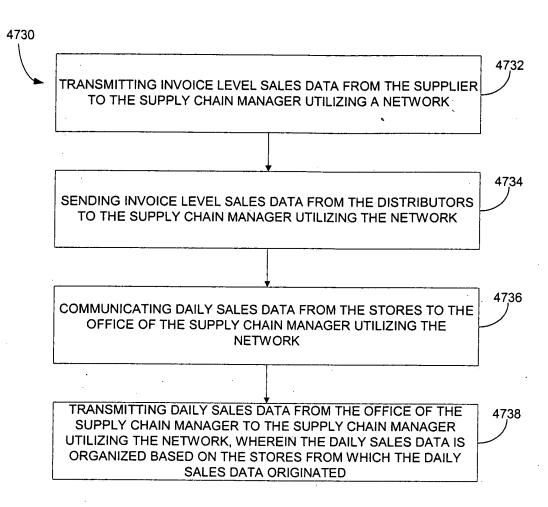


FIG. 47

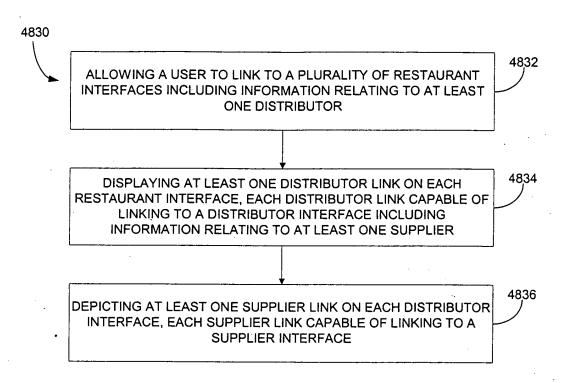


FIG. 48

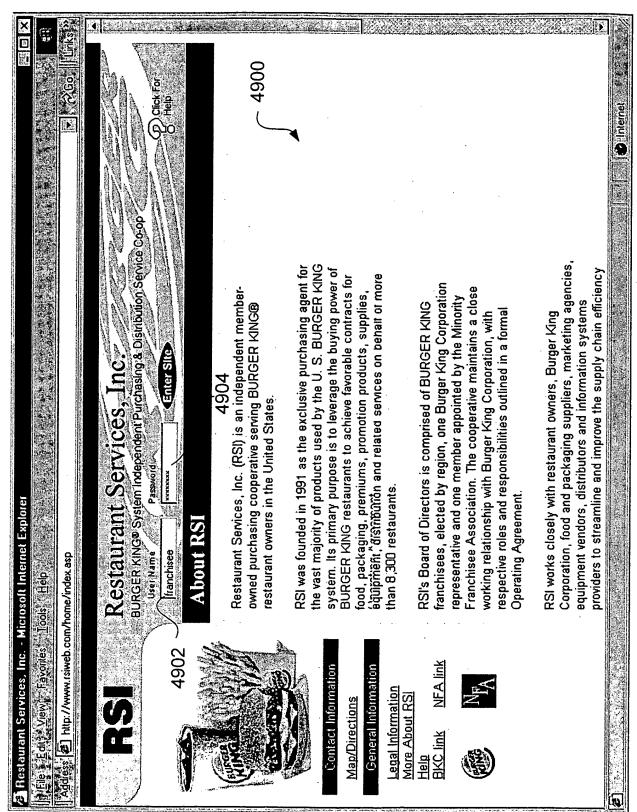


FIG. 49

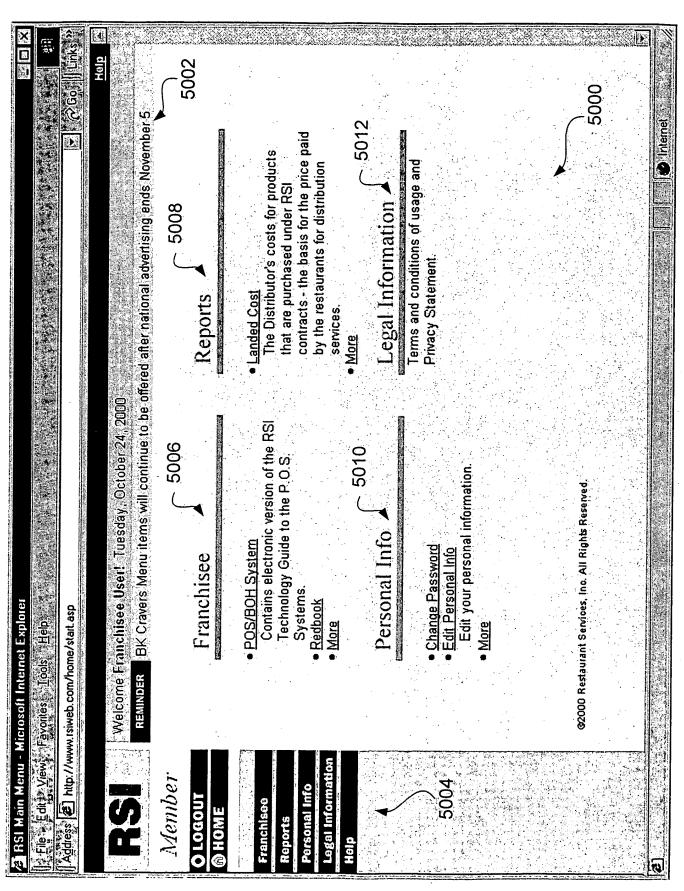


FIG. 50

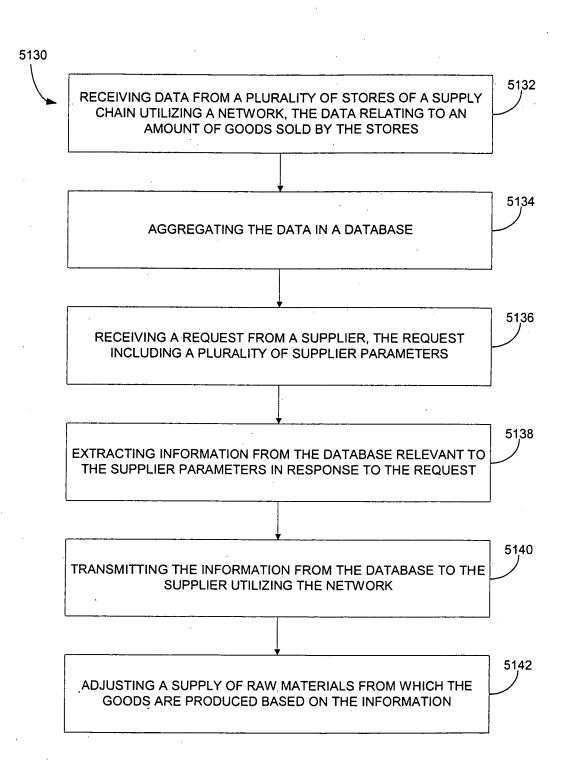


FIG. 51

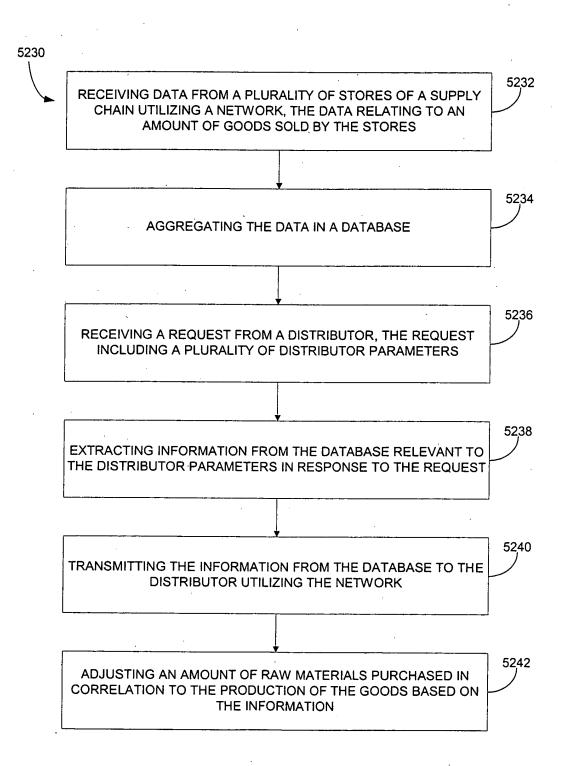


FIG. 52

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FIG. 53

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FIG. 54

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FIG. 55

rt - Microsoft Internet Explorer	it Report  mber:   0003473	LVersion Restaurant Landed Cost Verification Report  unday, October 22, 2000  mber: 0003473  nter: REINHART - CEDAR RAPIDS, IA Contact Number: 305-529-3409	The information contained in this report is privileged and confidential. It is intended only for viewing and use by Franchisee User. If you are hereby notified that dissemination, distribution, or copying of this report is strictly prohibited.  RSI Item  RSI Item  DC Item No No RSI Item Description  DC Item No No RSI Item Description  A0340  \$21.27  \$1.67  \$22.84	58B         SUGAR SUBSTITUTE-PINK PKT 2000 CT         \$6.87         \$1.57         \$7.44           309         SAUCE-BULK-KRAFT BULL'SEYE         \$24.49         \$1.57         \$28.05           473         COFFEE-FOLGERS REGULAR         \$44.50         \$1.57         \$48.07           67         MUSTARD-BULK 3GALE         \$6.45         \$1.57         \$80.02	281         WRAP-LOCAL OPTION         \$31.36           58         SAUCE: BULK MAY ONNAISE         \$7.81         \$1.67         \$9.38           270         WATER-ICE MOUNTAIN .6L         \$6.41         \$1.67         \$7.88          7
名 Restaurant Landed Cost Verification Report - Microso   デード   Edit * View ・ Favorites ・ Tools Help ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・ ・	Landed Cost Report  Member  OLOGOUT  Restaurant Number: 000347	Printer Friendly Ver Info Report Date: Sunda Primation Restaurant Number Distribution Center.	The information contained in this rep are not Franchisee User, you are here RSI Item  DC Item No No RSI Item I 103400 A439 REGISTE	12860 3586 SUGAR S 18986 369 SAUCE B 19432 4473 COFFEE-I	20940 4281 WRAP-LO 24340 68 SAUCE:BI 24500 4270 WATER-IC

FIG. 56

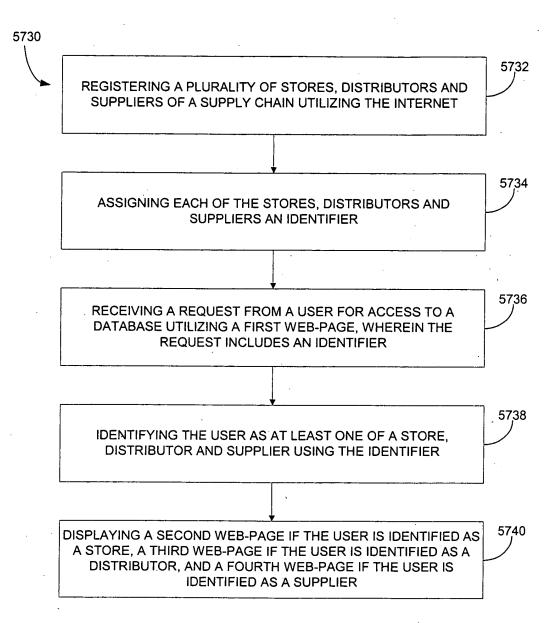


FIG. 57

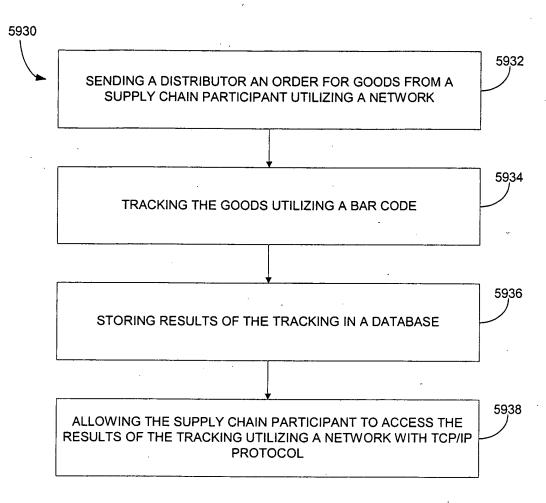


FIG. 59

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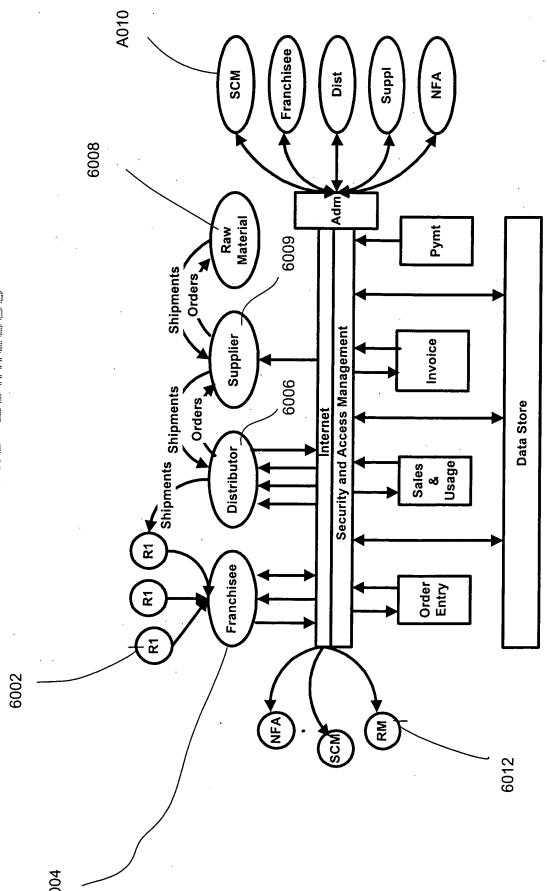
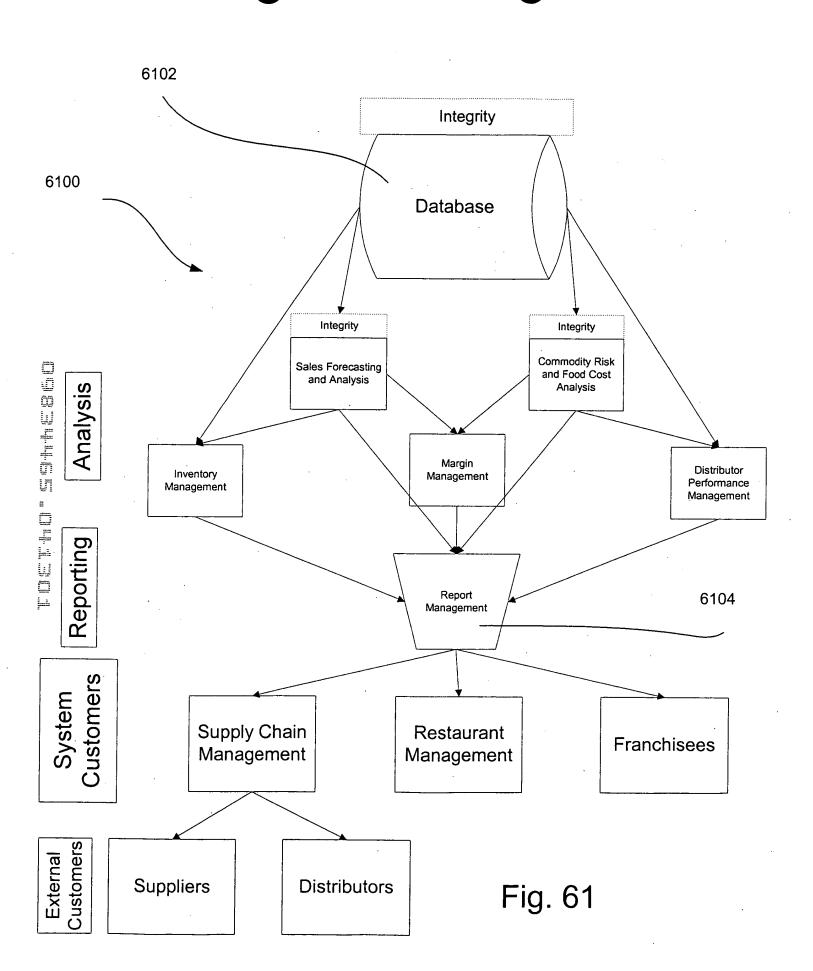


Fig. 60



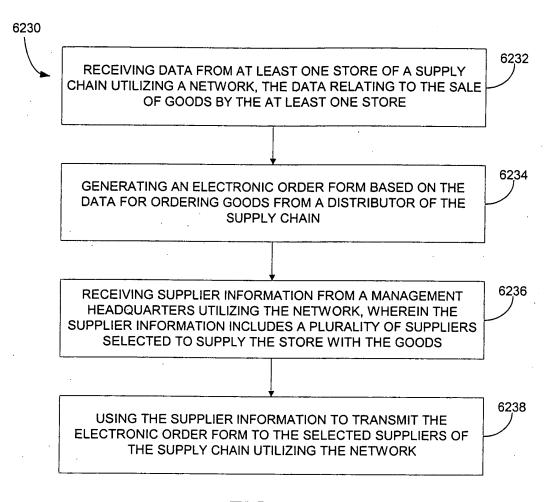
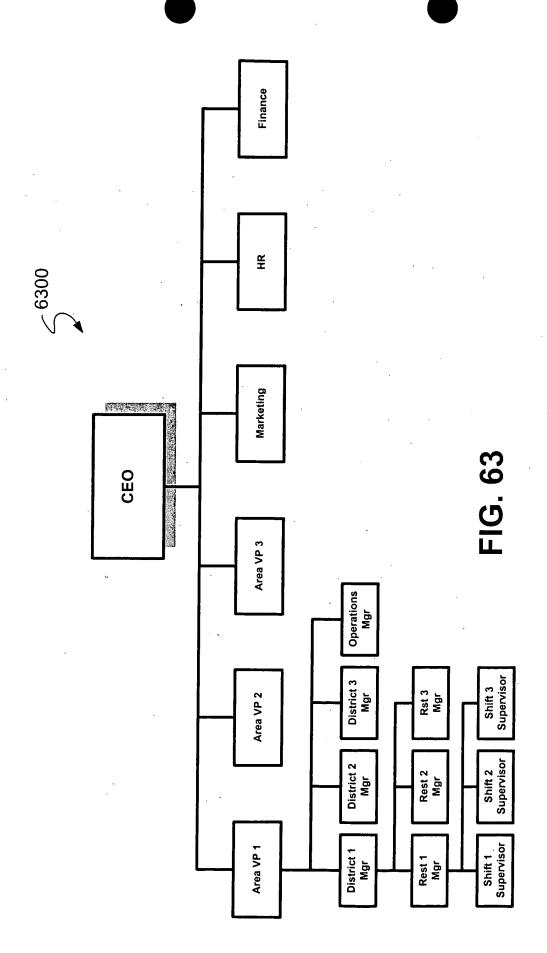


FIG. 62



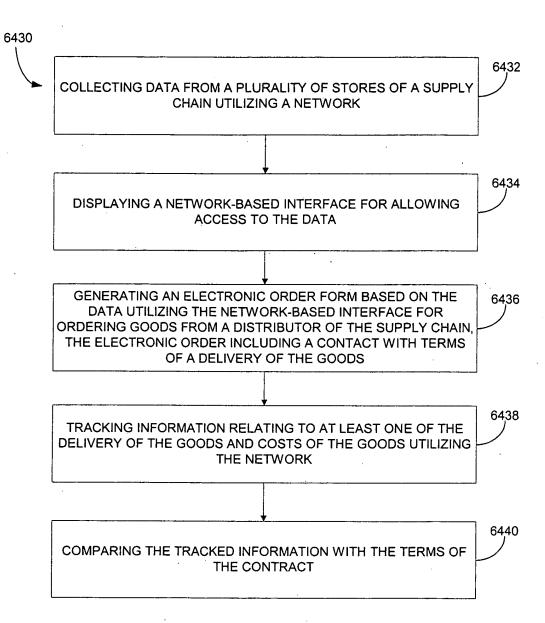


FIG. 64

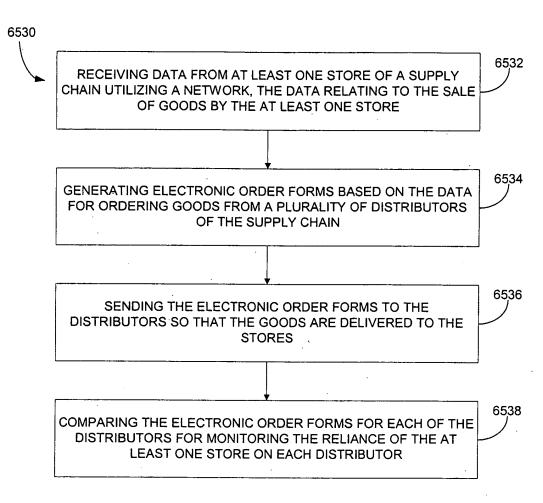


FIG. 65

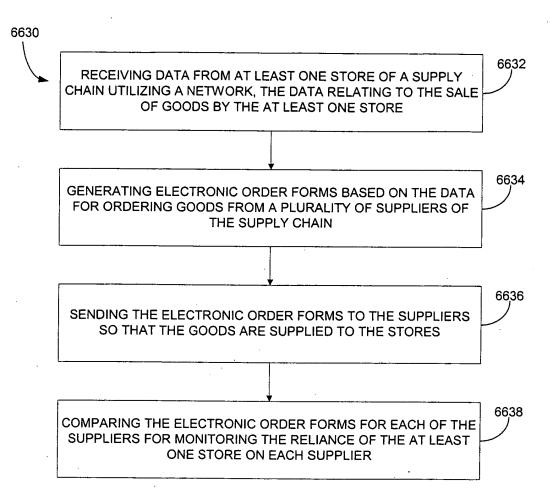


FIG. 66

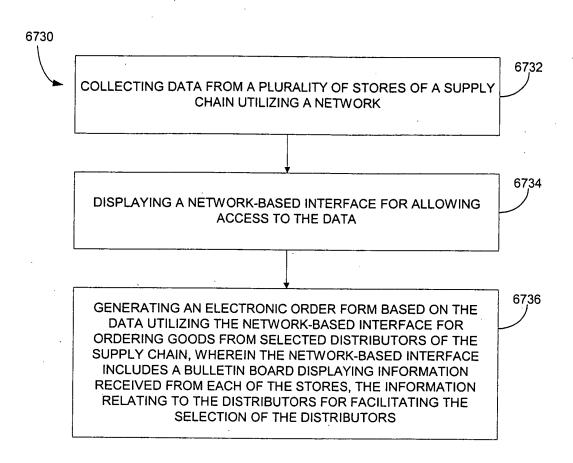


FIG. 67

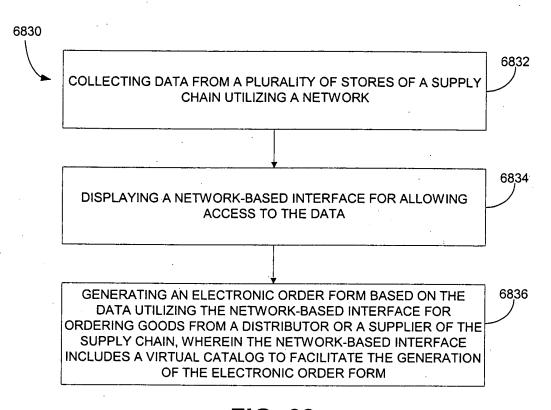


FIG. 68

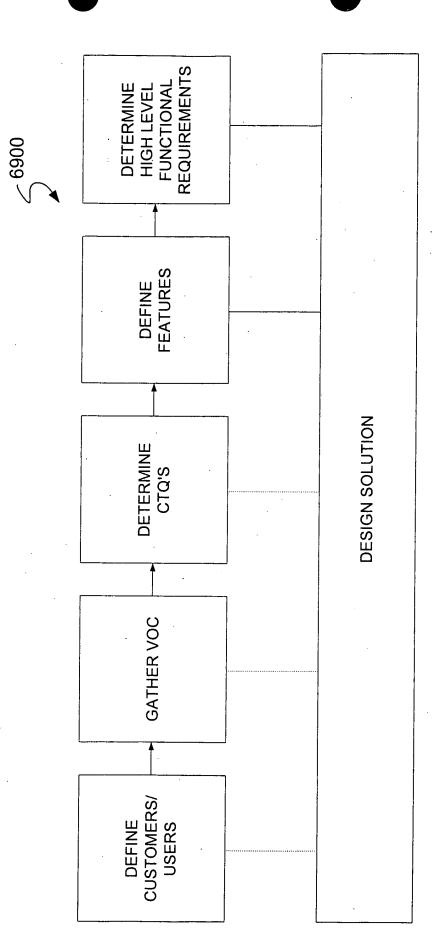


FIG. 69

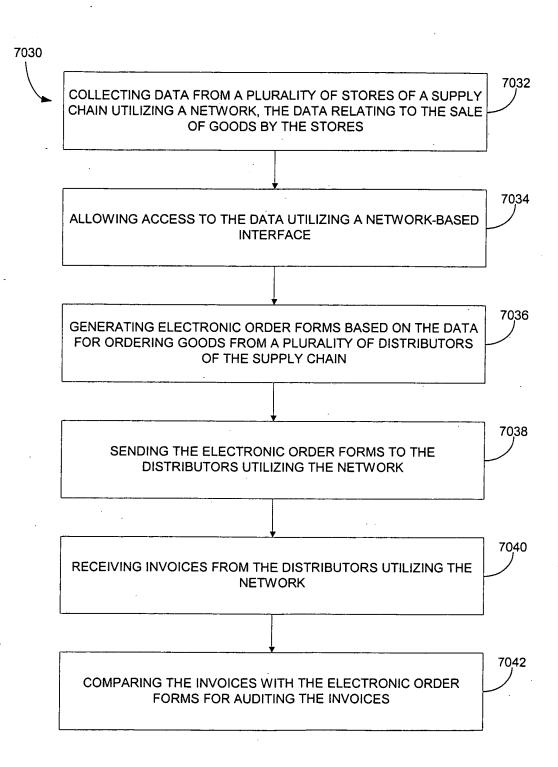


FIG. 70

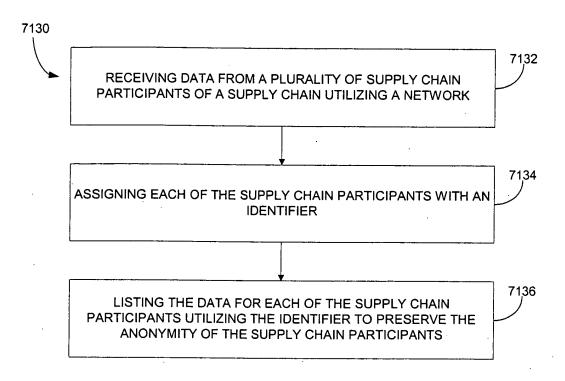


FIG. 71

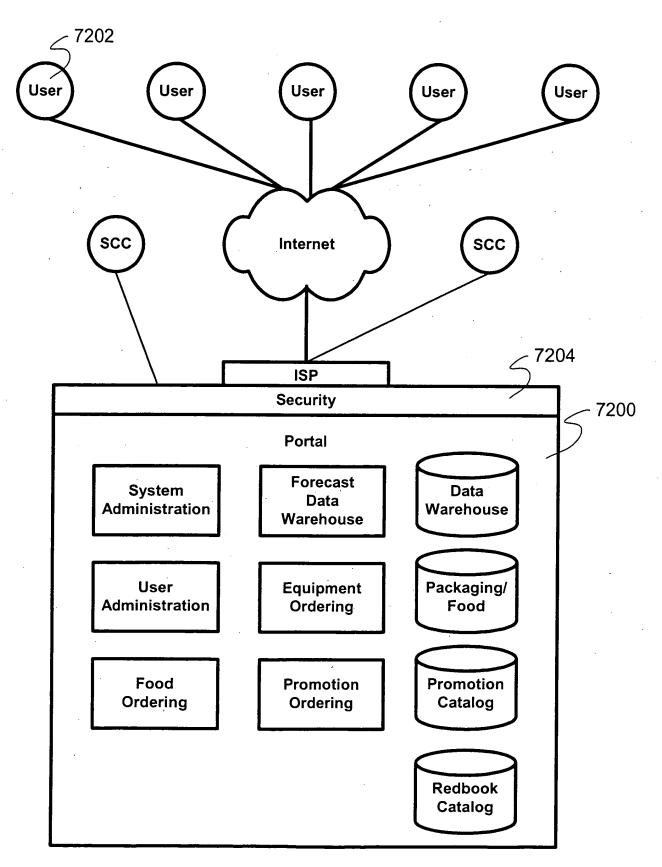


FIG. 72

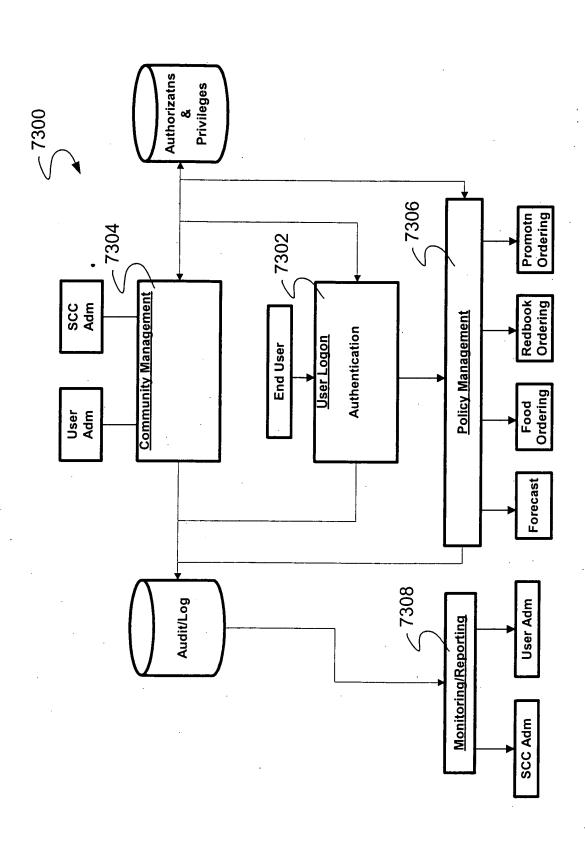


FIG. 73

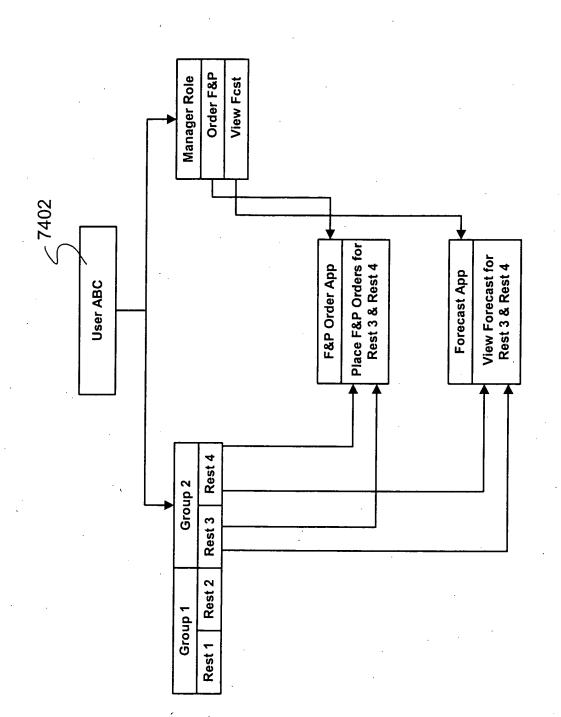


FIG. 74

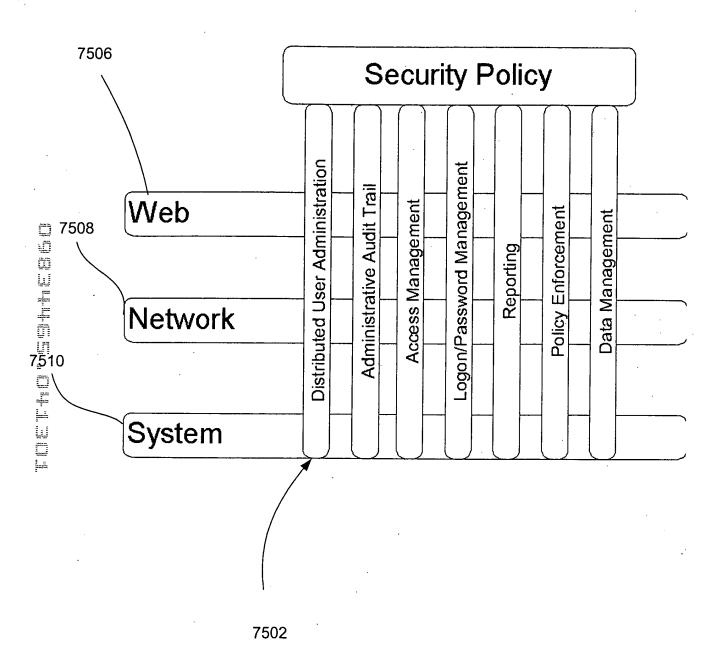


Fig. 75

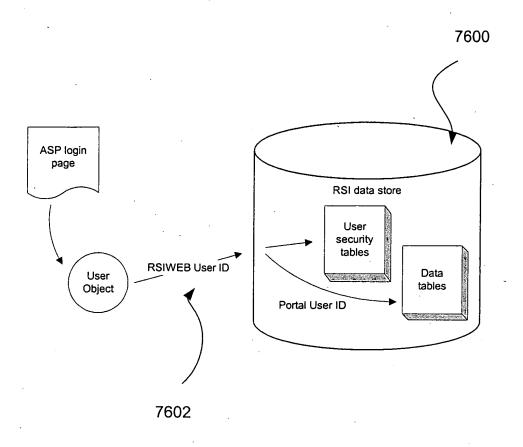


Fig. 76

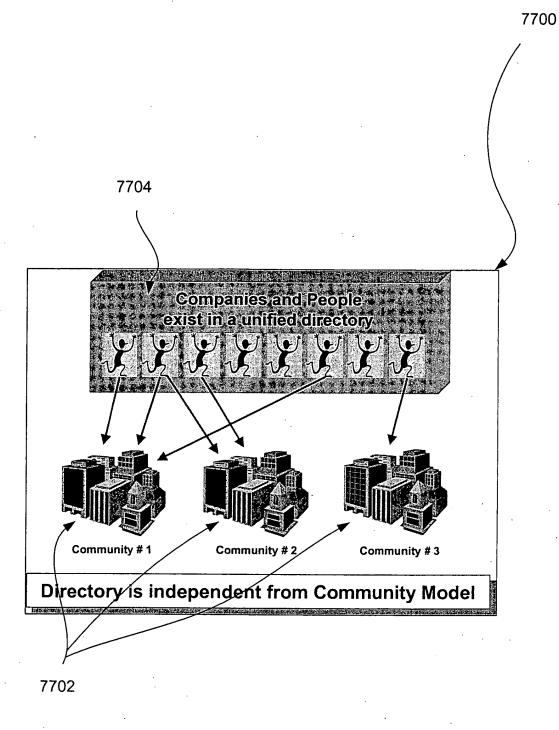


Fig. 77

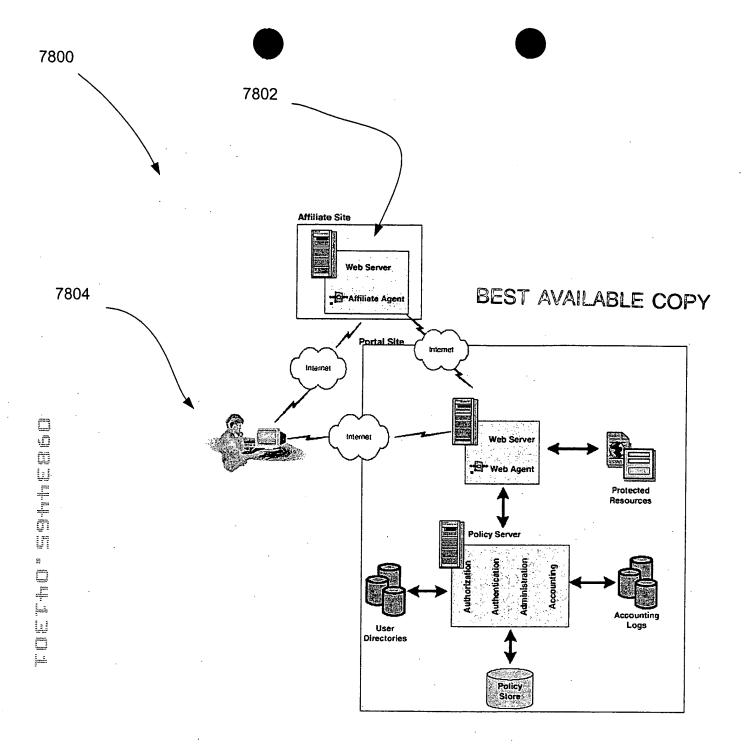


Fig. 78

7900

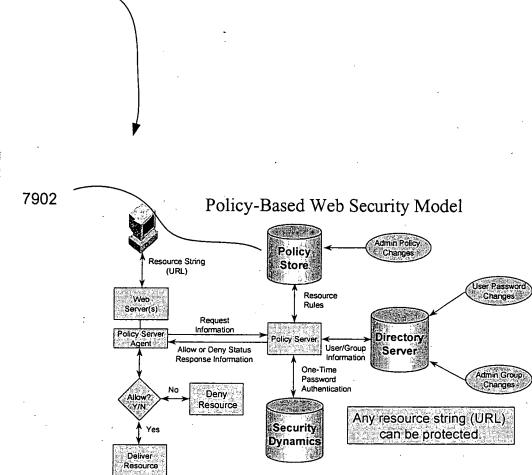


Fig. 79

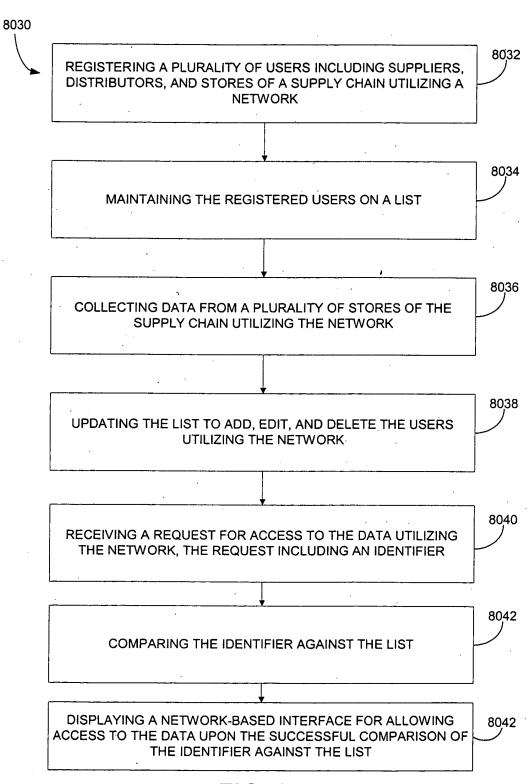


FIG. 80

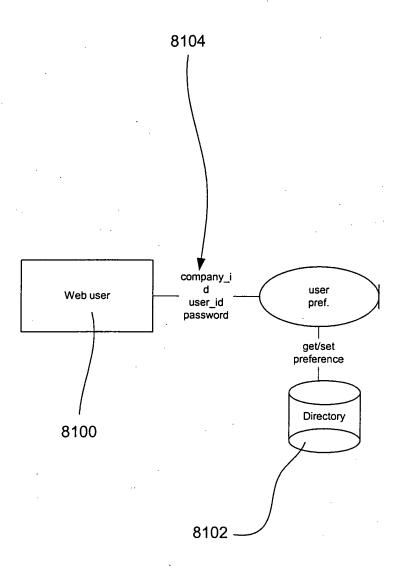


Fig. 81

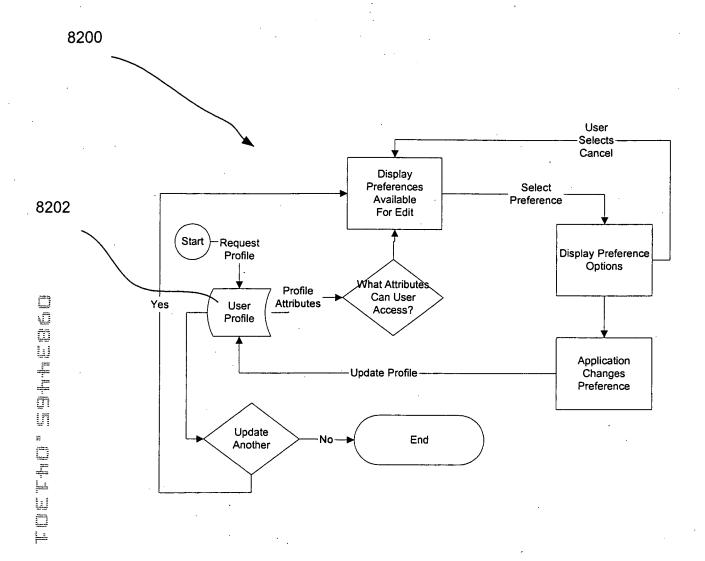


Fig. 82

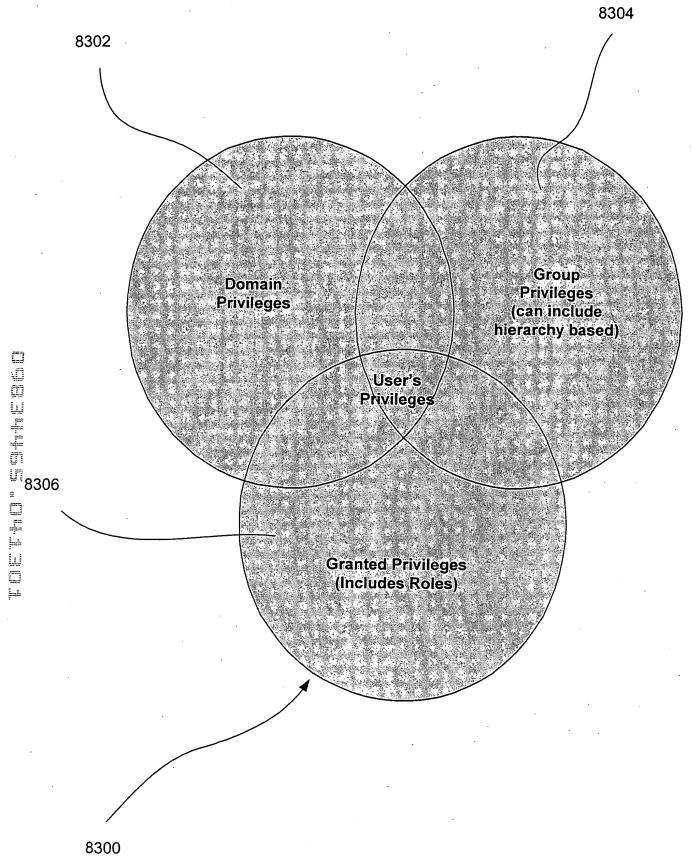


Fig. 83

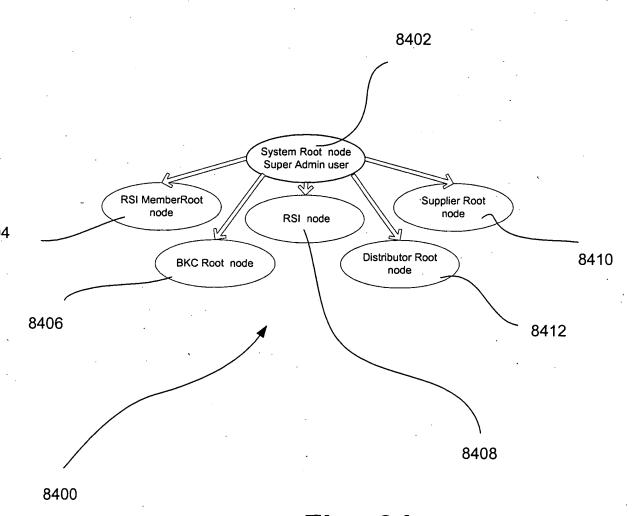


Fig. 84

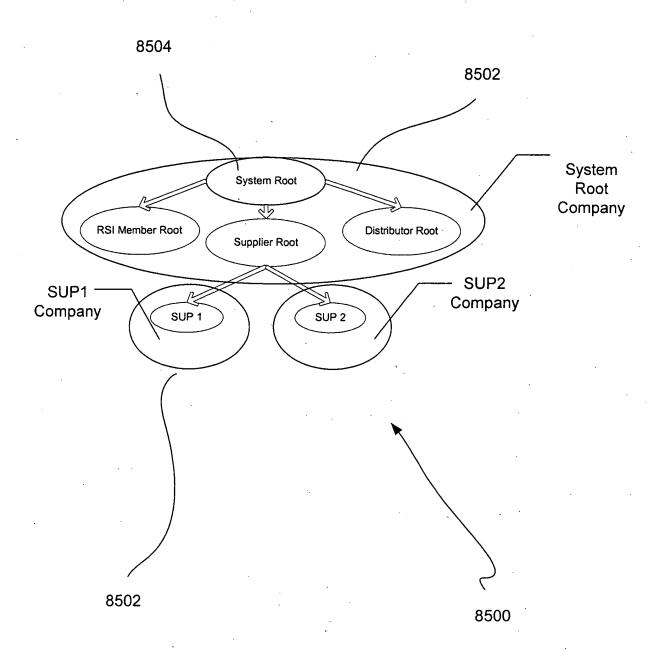


Fig. 85

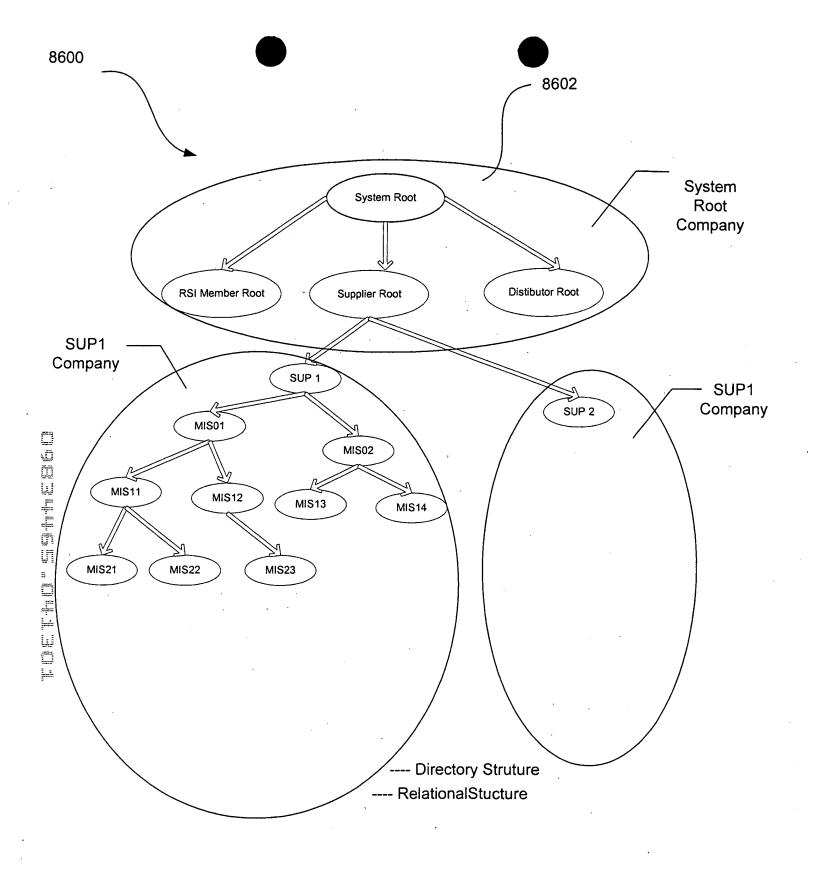


Fig. 86

8700

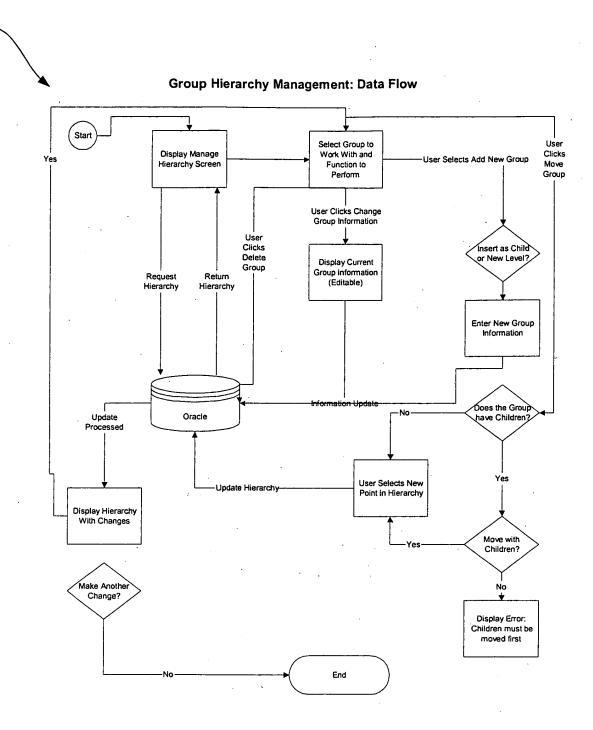


Fig. 87

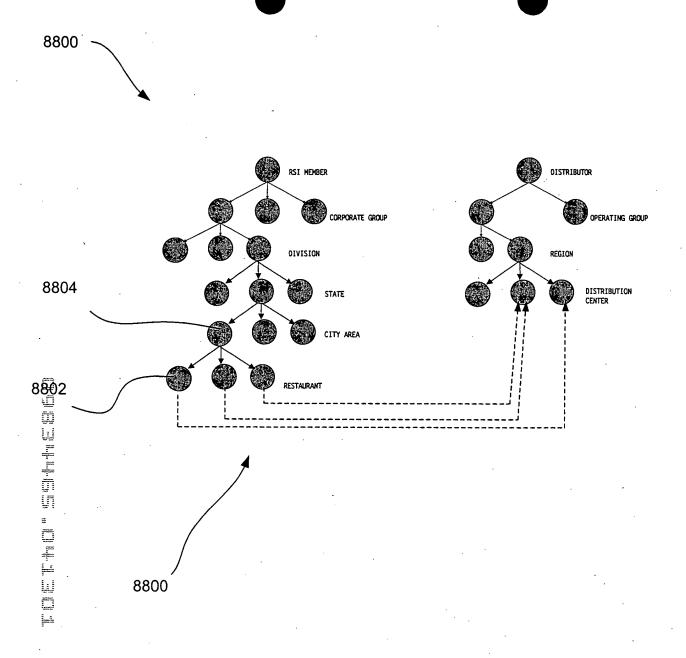


Fig. 88

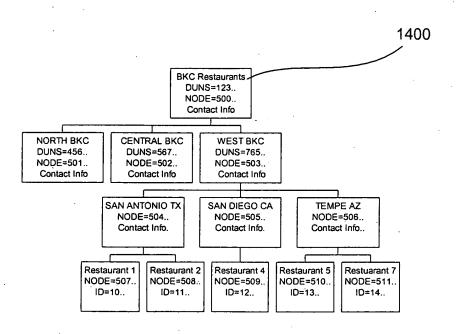


Fig. 89



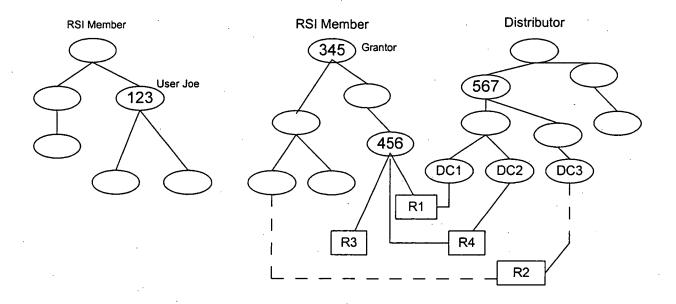


FIG. 90

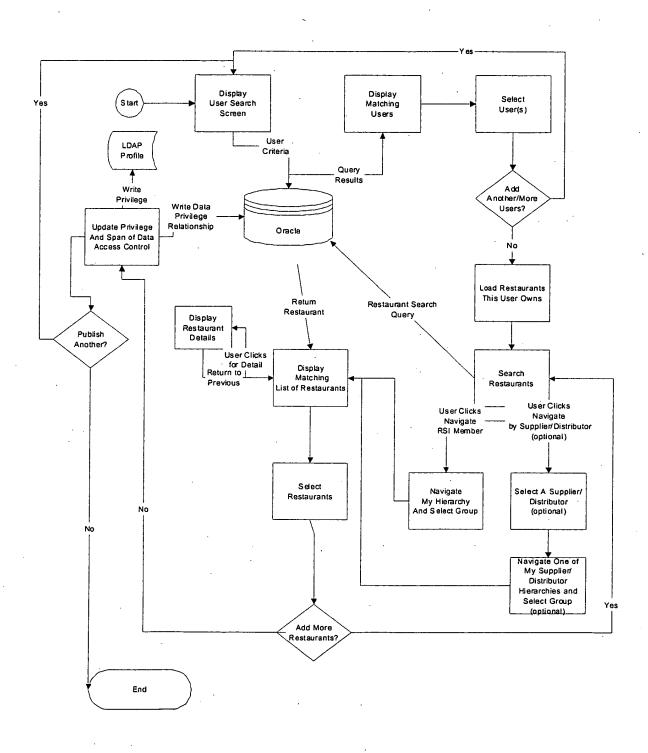


Fig. 91

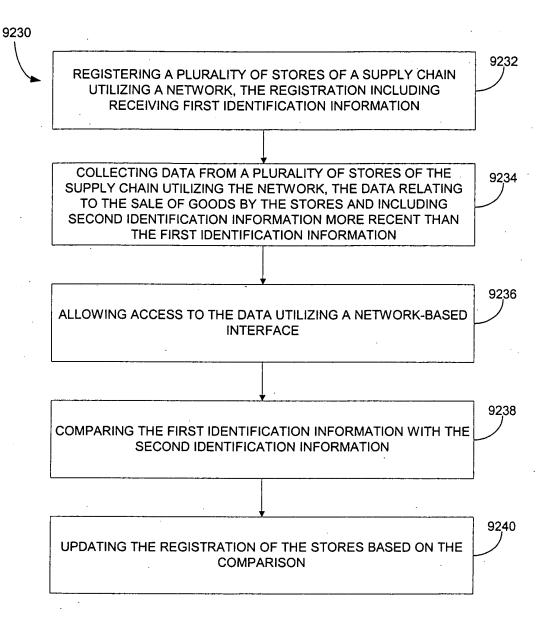


FIG. 92

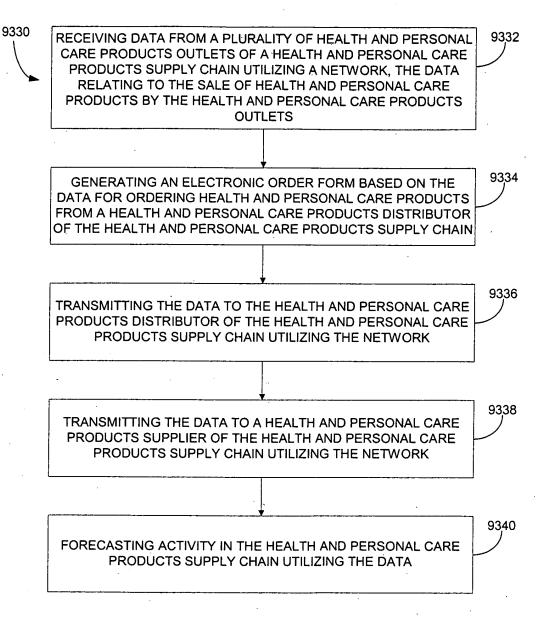
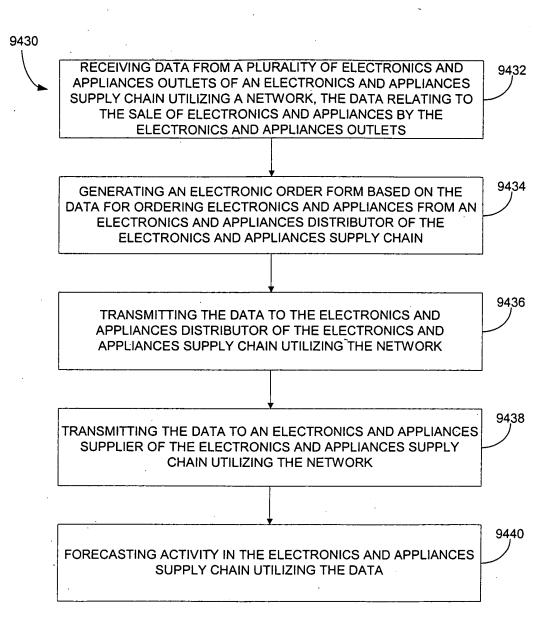


FIG. 93



**FIG. 94** 

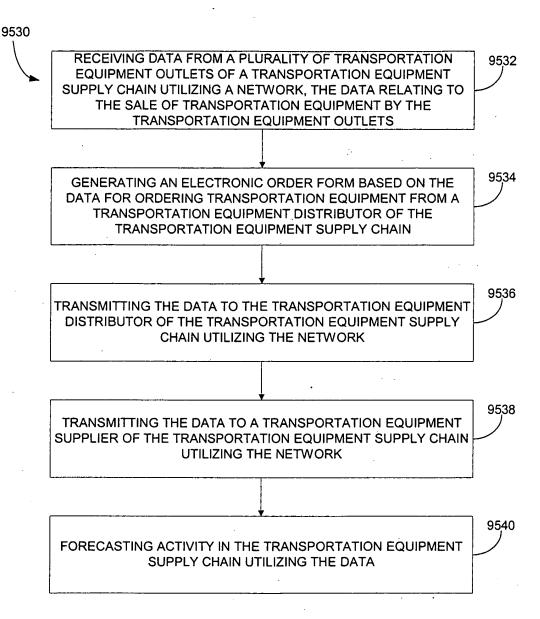


FIG. 95

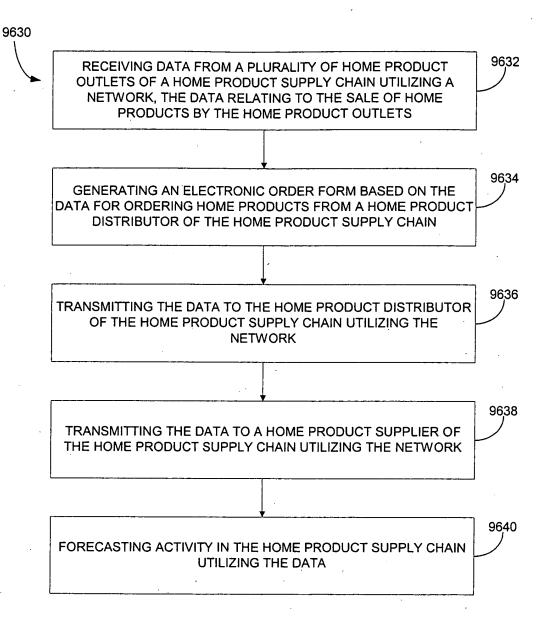


FIG. 96

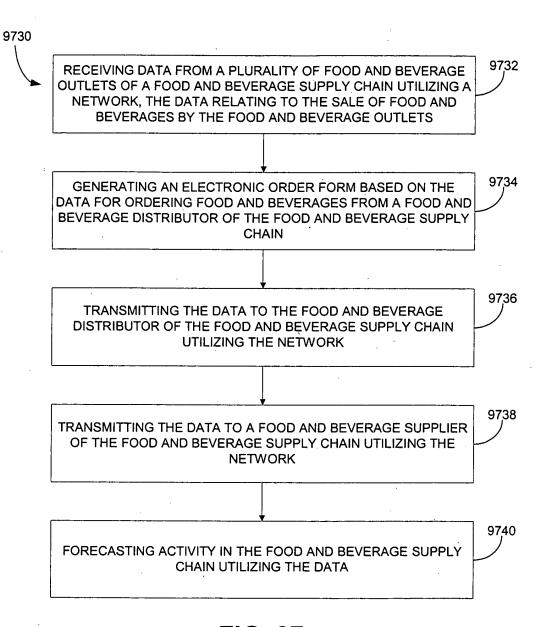


FIG. 97

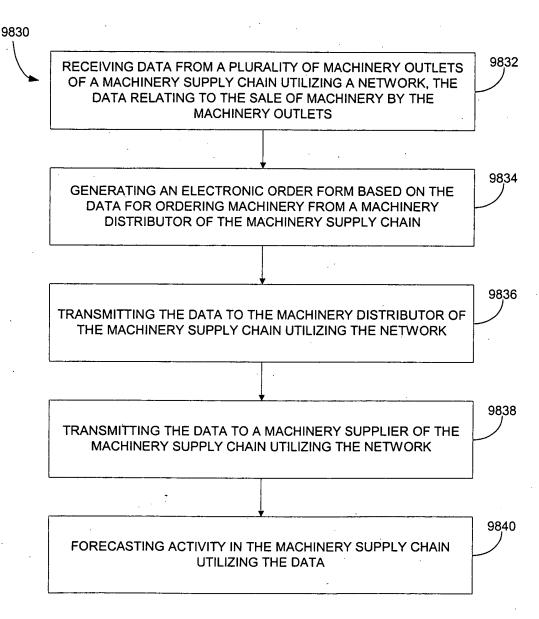


FIG. 98

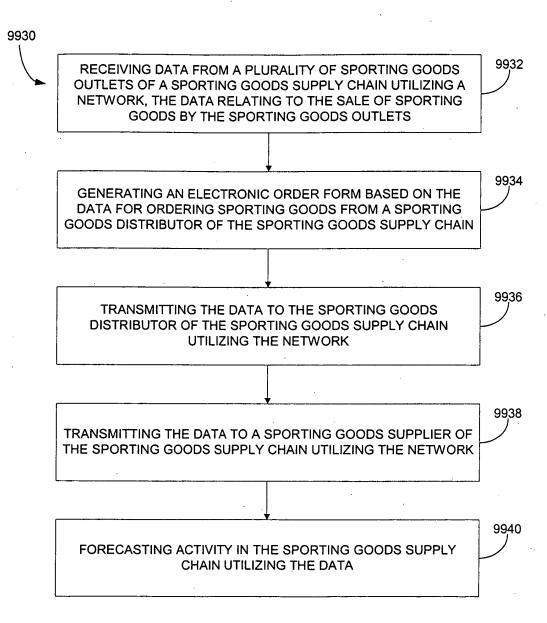


FIG. 99

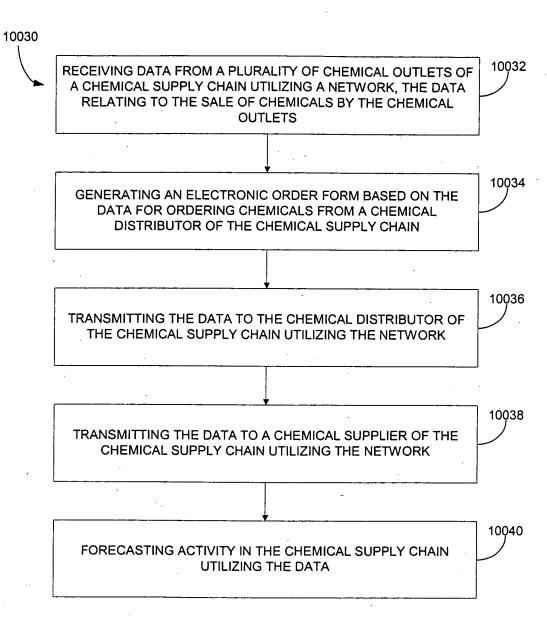


FIG. 100

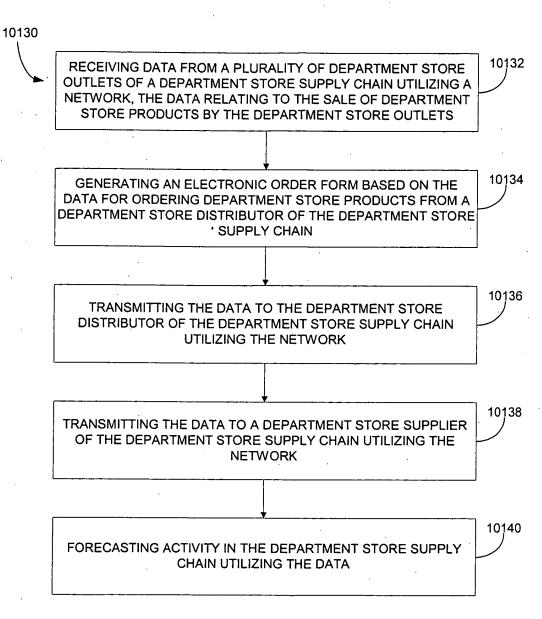


FIG. 101

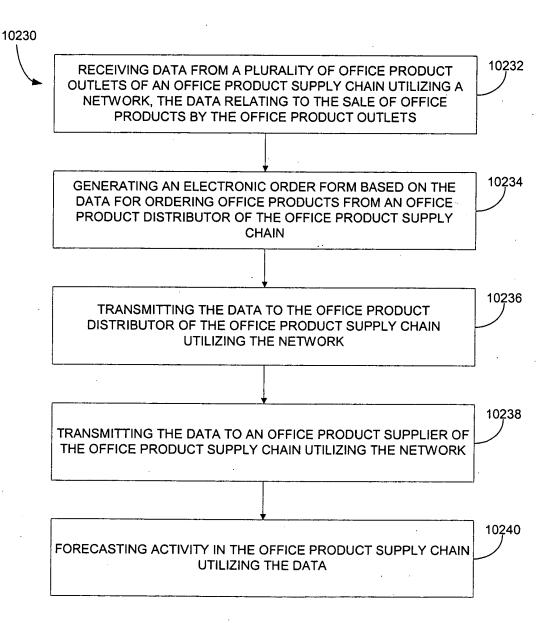


FIG. 102A

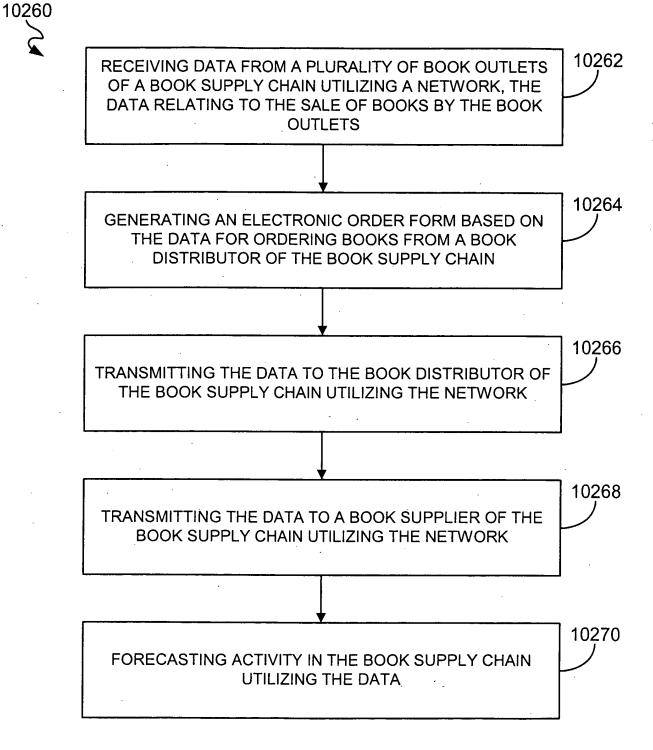


FIG. 102B

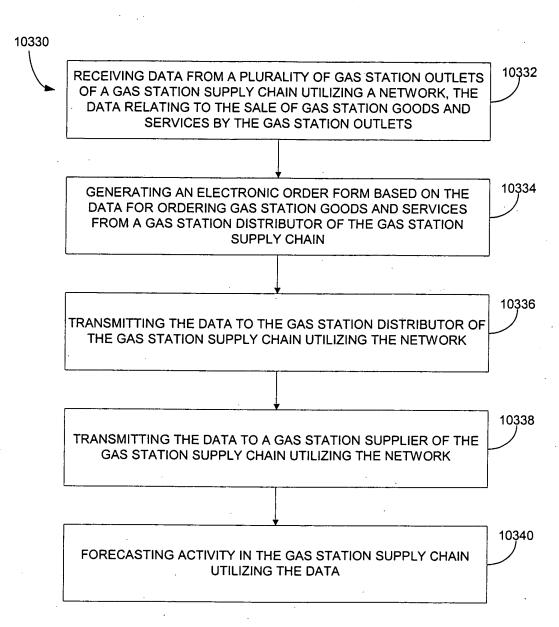
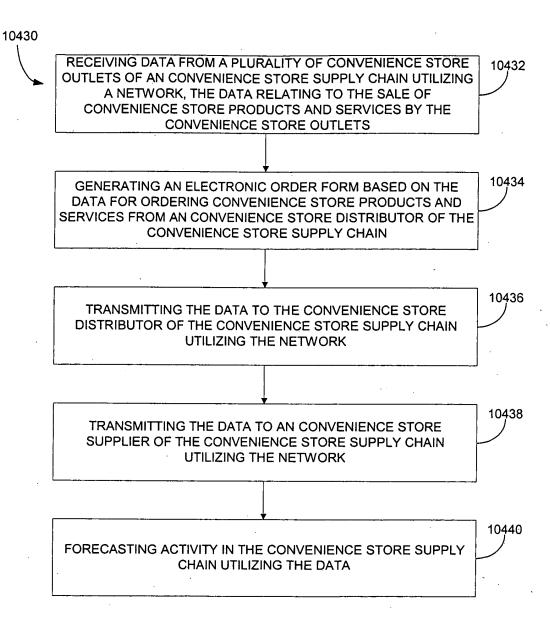


FIG. 103



**FIG. 104A** 

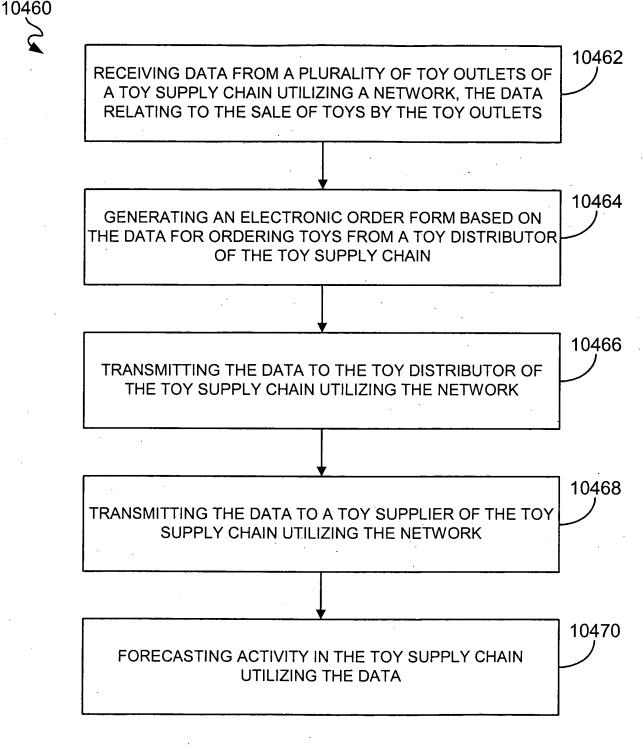


FIG. 104B

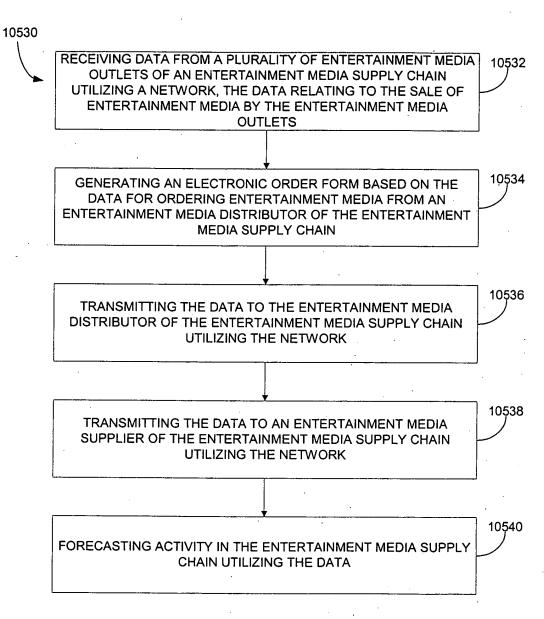


FIG. 105

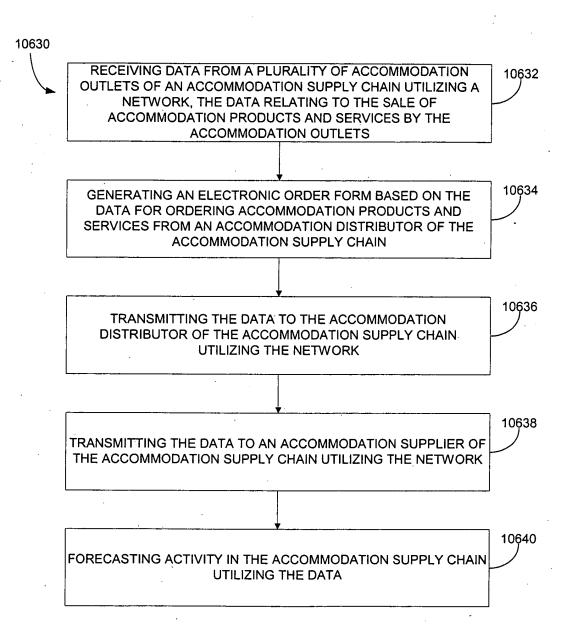


FIG. 106

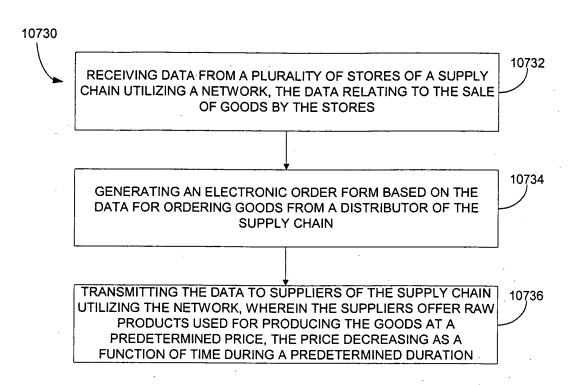


FIG. 107

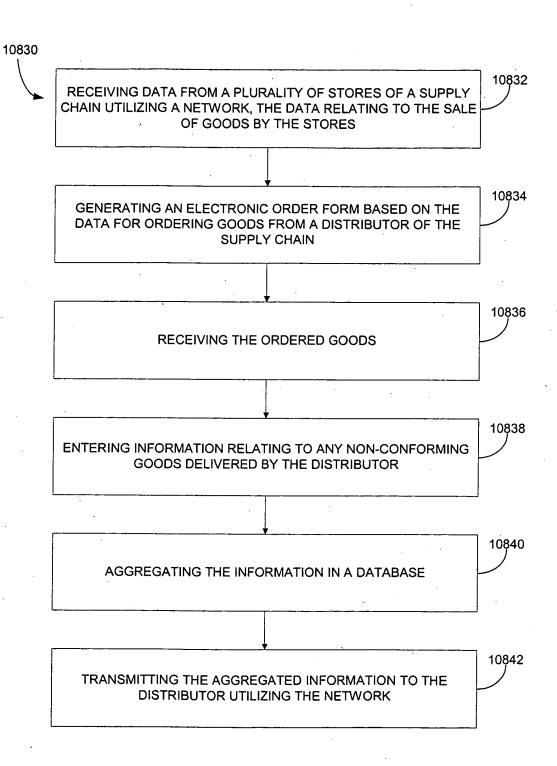


FIG. 108

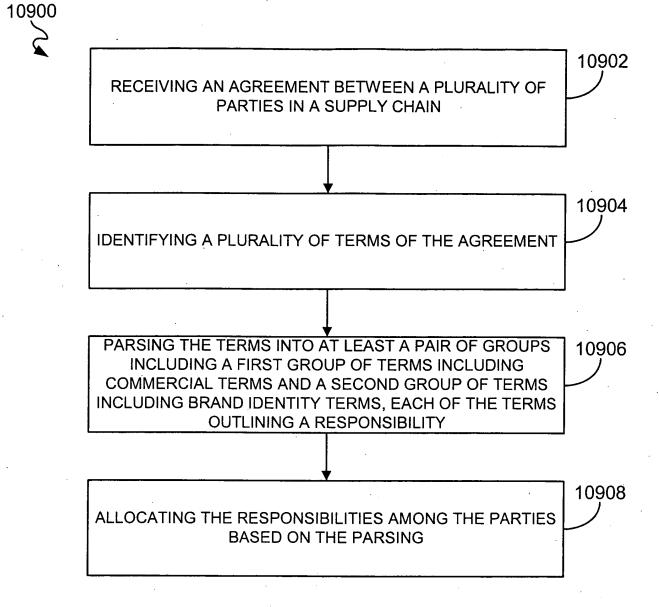


FIG. 109

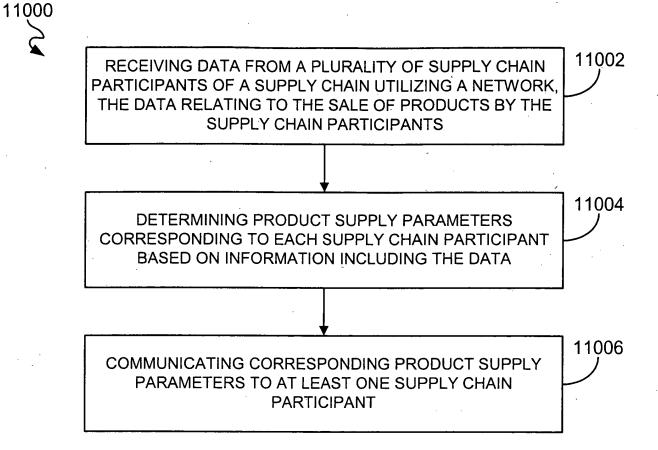


FIG. 110

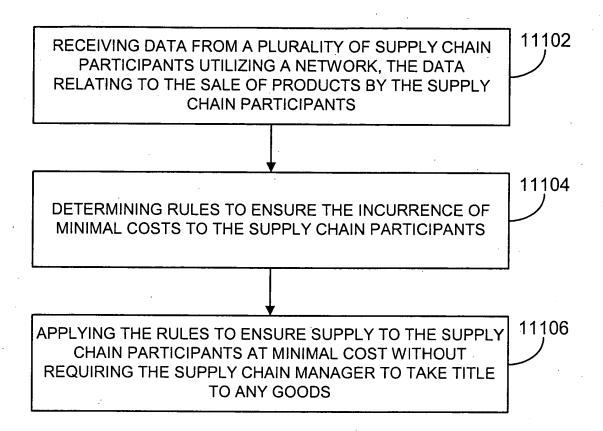


FIG. 111

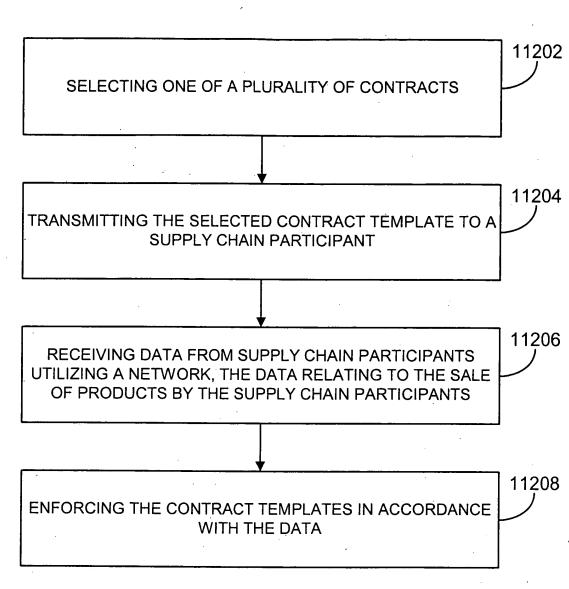


FIG. 112

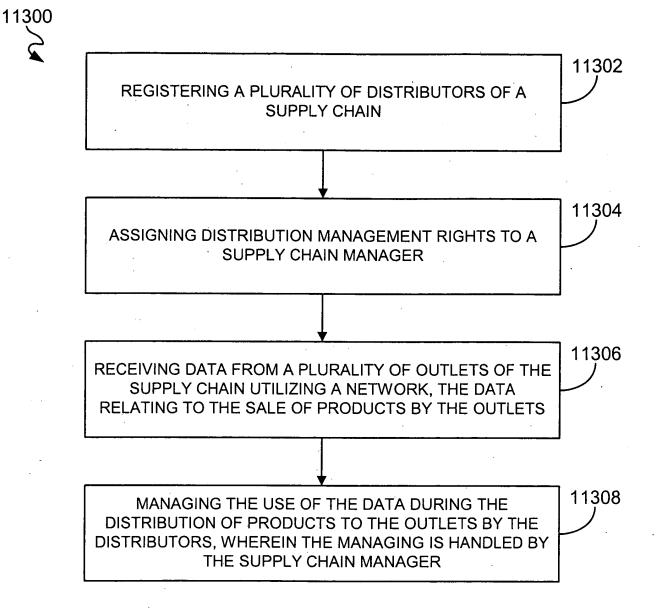


FIG. 113

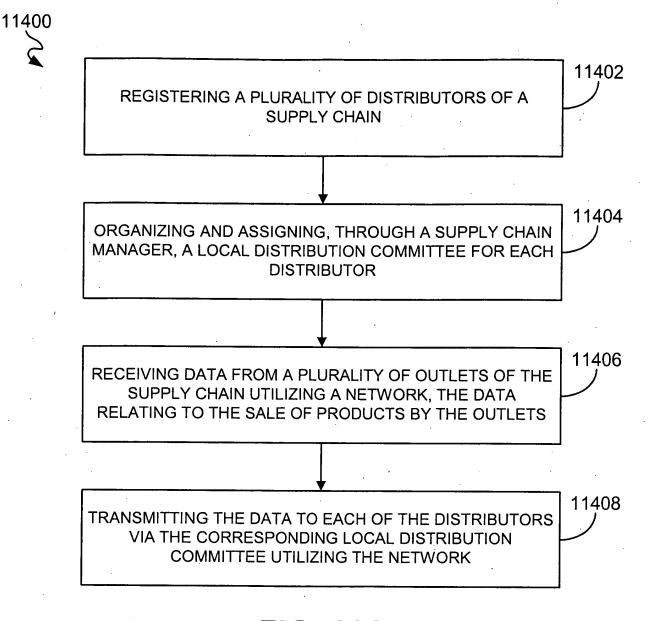


FIG. 114

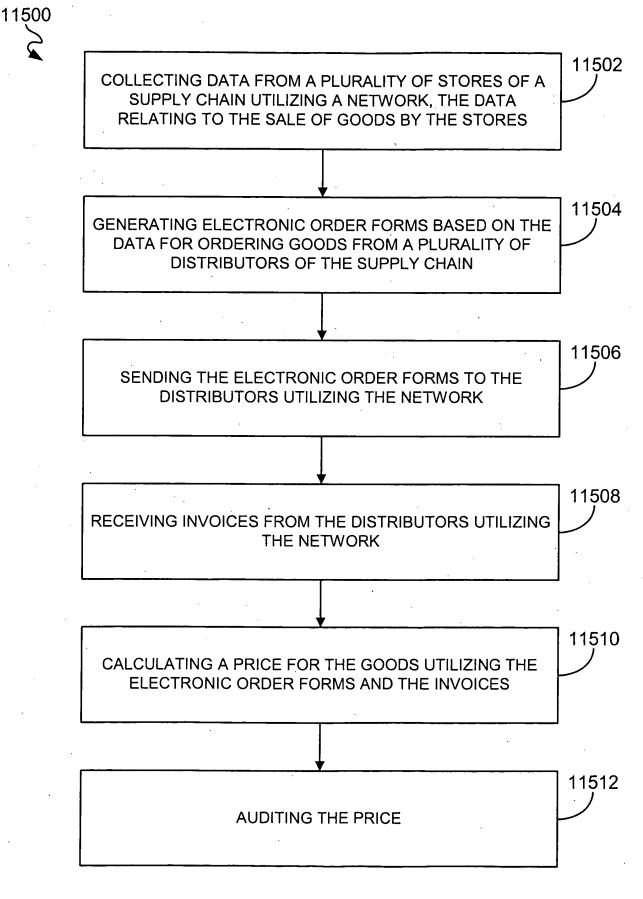


FIG. 115

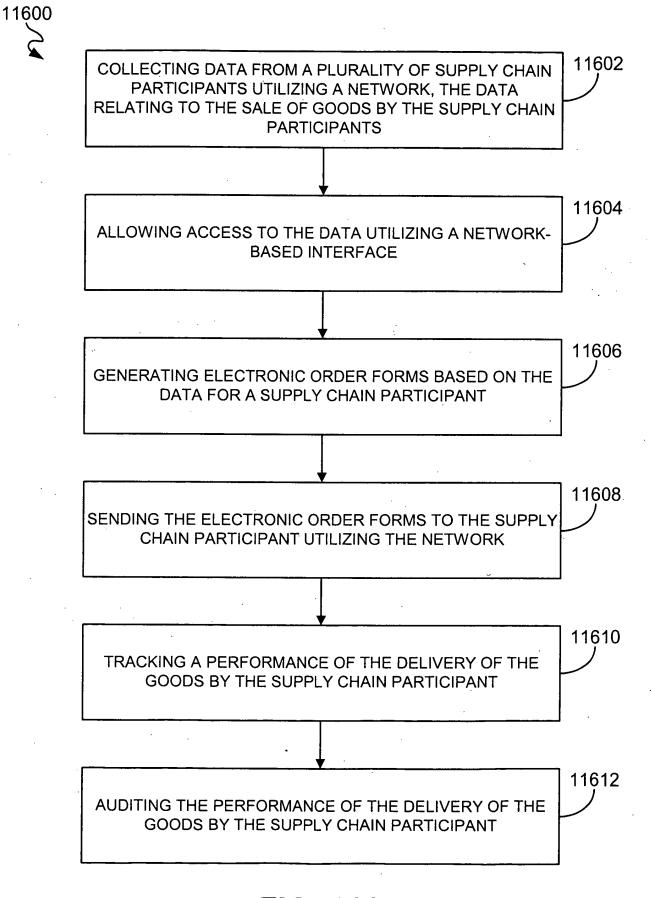


FIG. 116

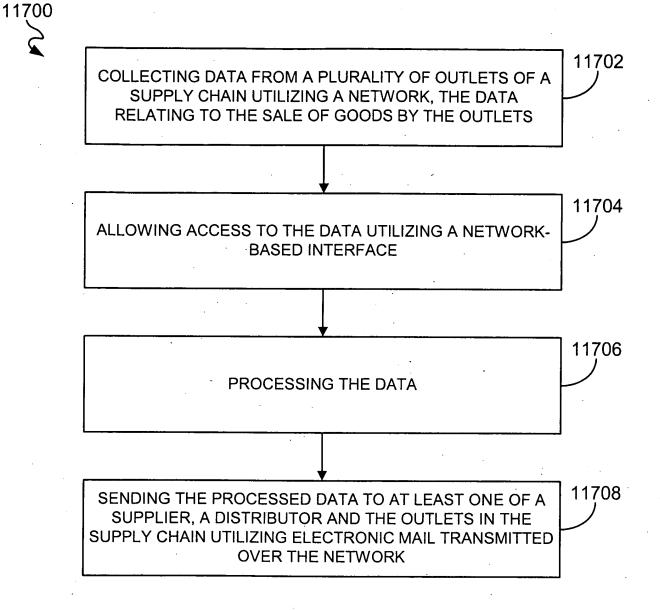


FIG. 117

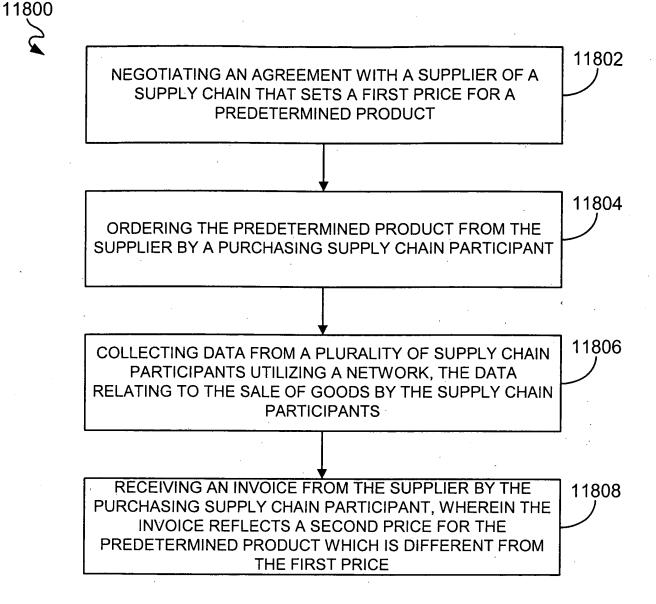


FIG. 118

v

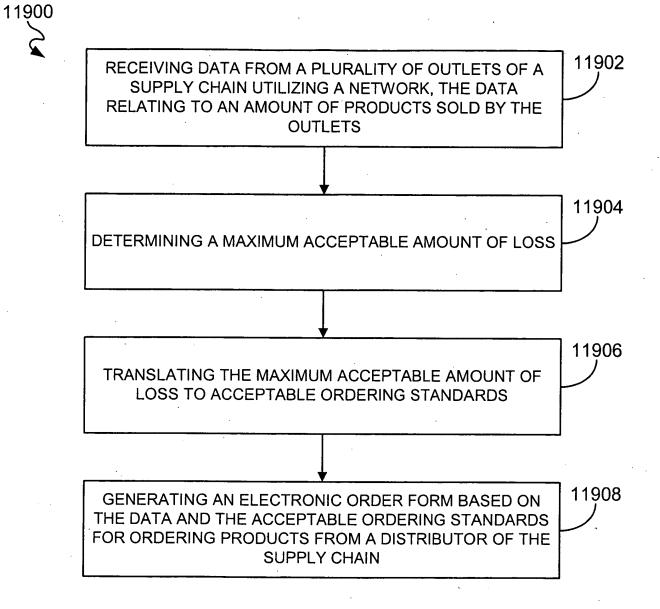


FIG. 119

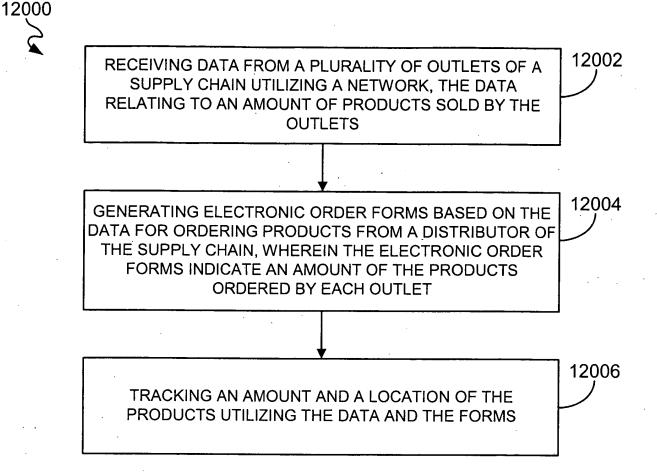


FIG. 120

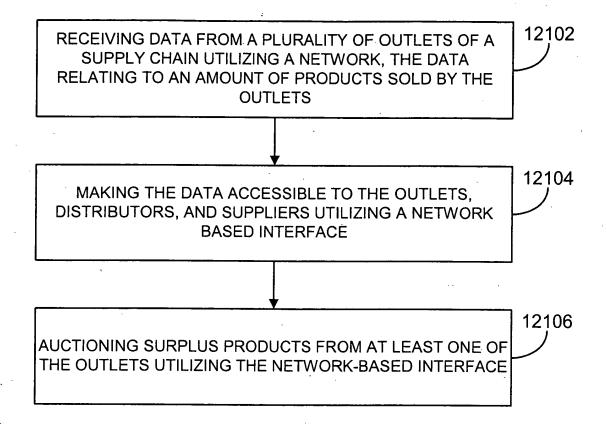


FIG. 121

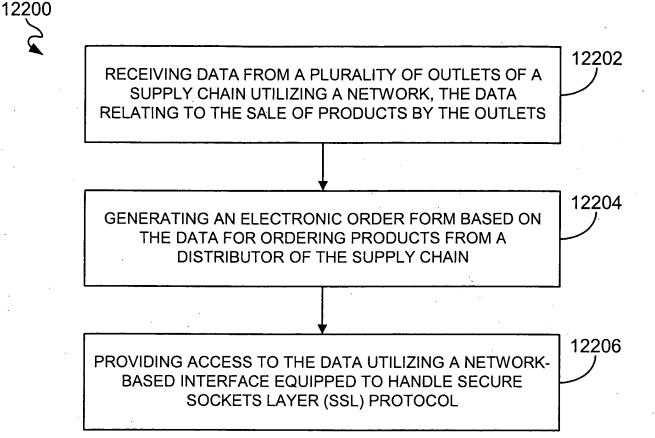


FIG. 122

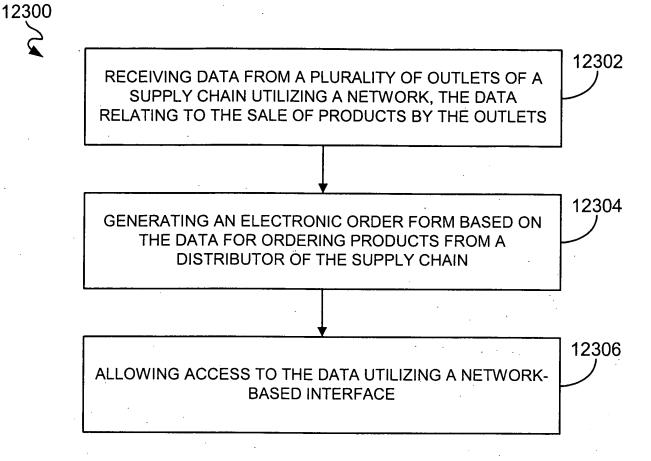


FIG. 123

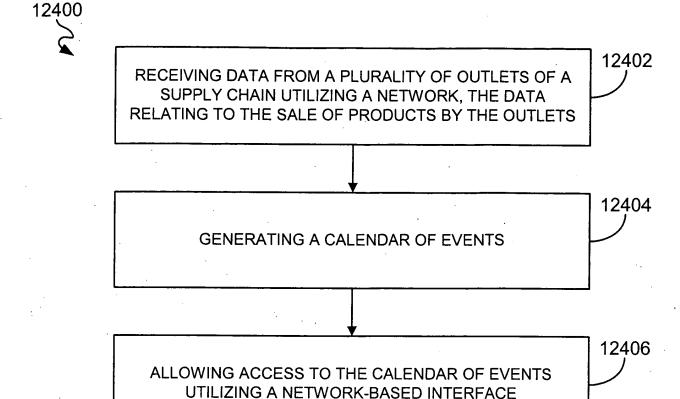


FIG. 124

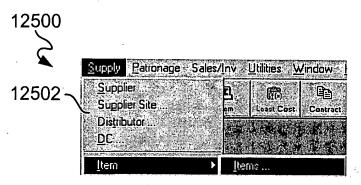


FIG. 125

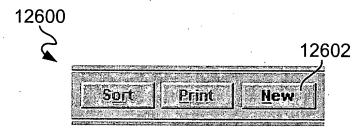


FIG. 126

					1270	02
<u>Item Desc:</u>		***************************************				
item Number:			Statu	s Code: A	tive	E
Product Cat Code:	4947 T			Rank:	Andrew Marie Comment	<del>(20)</del>

FIG. 127

## Landed Cost by Distribution Center

ltem  Bag - Medium  Bag - Large  Biscuits - Frozen  Brush - Pot, Long Handle  Brush - Pot, Short Handle  Carton - Breakfast		Freight 1 0.23 0.23 1.15 2.02 1.39 1.1	Landed Routing 5.08 TL 6.93 TL 13.48 TL 42.22 TL 25.39 TL 17.69 RDC	
Carton - Large Fry	29.91	0.81	30.72 RDC	-
Carton - Medium Fry	18.92	0.73	19.65 TLMIN	

FIG. 128

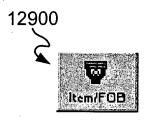


FIG. 129

Supplier Item Desc				tem No	
Current:	. 🧿 Ye	s C No		Tie Qty:	
items per Case:	5000			High Qty:	
Innerpack Content	s: 5/100	0 .		Cases Per Pallet:	
ltem Size:				Stacking Allowed:	
Case Length:				Universal Product Code	:
Case Width:			gers.	Cases Per Truckload:	f 350
Case Depth:		i i		Net Weight:	00.eB
Casé Dimension U	M. INCHE	(S)		Gross Weight:	39.00
ltem Cube:	0.95	CUBIC FEET		Weight U/M:	POUND(S)
Item Shelf Life:			F	BarCode:	F-1403 (40.353)

FIG. 130

Site Information Site Id: 17355 Site Role: FOB Shipping Point
Site Name: TYSON FOODS - NEW HOLLAND, PA

13102

FIG. 131

	7.4		BOD - CALOR - CALOR WALLACE ALEX	CALCO DE GOVERNO DE PARA CO
Site Informa	lion C	iite ld: 16		OP Chinain - Daile
SKC IIII DI III G	uun - J	inc iu. Iu	Γ	OB Shipping Point
	27 (122-125)	CARL ST. C. Turkers		
	41.75-10-51			
Name:	I AMERISERVE	-FARMINGDALE, NY	Rail	oad Name:
		7-3		
Status:	Active	▼	n-ii	C:U:
		and and	Kan	Sidings:

FIG. 132

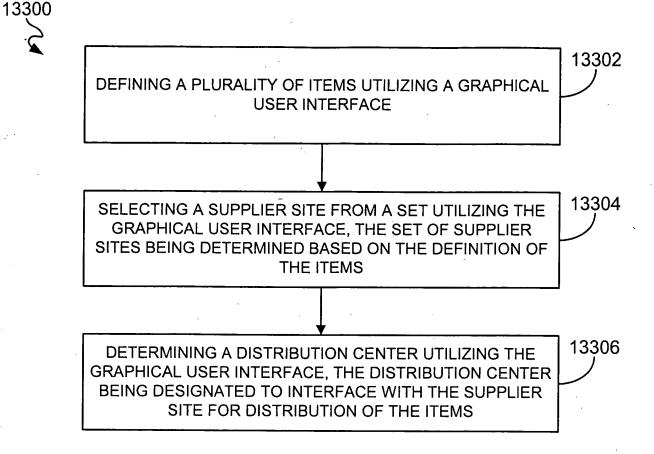


FIG. 133

Item: WRAP-BACON DOUBLE CHEESEBURGER DELUXE   Begin:   7/11/96	End: 9/1/96 Final: [
Override Rules: C Yes C No Apply By: Cell	

FIG. 134

13500

DC	Supplier FOB Point
AMERISERVE-DENVER, CO	TYSON FOODS - GREEN FOREST, AR
AMERISERVE-DOUGLASVILLE,	TYSON FOODS - ALBERTVILLE, AL
AMERISERVE-FARMINGDALE, N	TYSON FOODS - NEW HOLLAND, PA

FIG. 135

13600

Con FOB	Inv FOB	Freight Landed.
34.3200	34.3900	0.8400 35.2300
34.3200	34.3900	0.2900 34.6800

FIG. 136

13700

Contr	LB	Trk	Routing
96	83,600	2.0	TL
96	215,040	5.1	TL

FIG. 137



FIG. 138

13900

Min Or	dr UM	Slip	Deliv.
1	TRUCKLOAD(S		
1	TRUCKLOAD(S		

FIG. 139

14000

Carrier Stated Vol Truck 83,600 Truck 215,040

FIG. 140

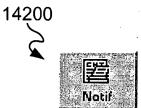


FIG. 142

14100

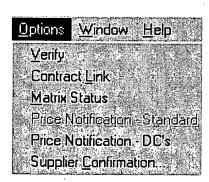


FIG. 141

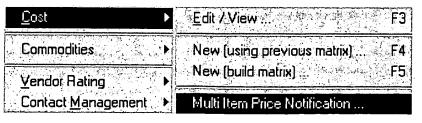


FIG. 143

IDENTIFYING AT LEAST ONE ITEM TO BE DISTRIBUTED
UTILIZING A GRAPHICAL USER INTERFACE

ASSOCIATING A COST MODEL WITH THE ITEM UTILIZING
THE GRAPHICAL USER INTERFACE

14404

FIG. 144

DETERMINING A TIME FRAME DURING WHICH THE COST

MODEL IS VALID UTILIZING THE GRAPHICAL USER INTERFACE, WHEREIN THE COST MODEL IDENTIFIES A CONTRACT COST, AN INVOICE COST, AND A LANDED COST ASSOCIATED WITH THE DISTRIBUTION OF THE ITEM

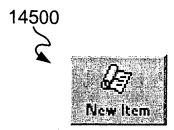


FIG. 145

Contract ID: 673 = TYSON FOODS
Initial Buyer Name: Jenie Hersh 🔻 Current Buyer Name: 1200 KP-200
Initial Buyer Name: Jamie Hersh 🔻 Current Buyer Name: Chris Stainton

FIG. 146

Contract Start Date: 05/15/98

Contract End Date: 12/31/02

Execution Date: 5/15/98

Effective: Shipment Date

Payment Terms: Net 10

FIG. 147

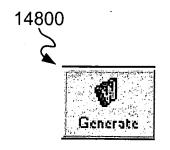


FIG. 148

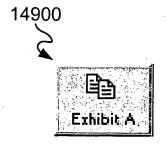


FIG. 149

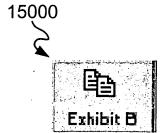


FIG. 150

Select the End Dates to Use on	the Exhibit
tem	Cost Matrix Contract No End End Date End Date Date
BEEF - 77%	C 8/1/98
BEEF-WHOPPER 4.0 OZ	© 8/1/98: © 2/24/08 C No Date:
BEEF-WHOPPER JR. 2.8 OZ.	© 8/1/98

FIG. 151

15200

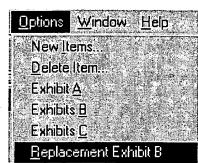


FIG. 152



FIG. 153

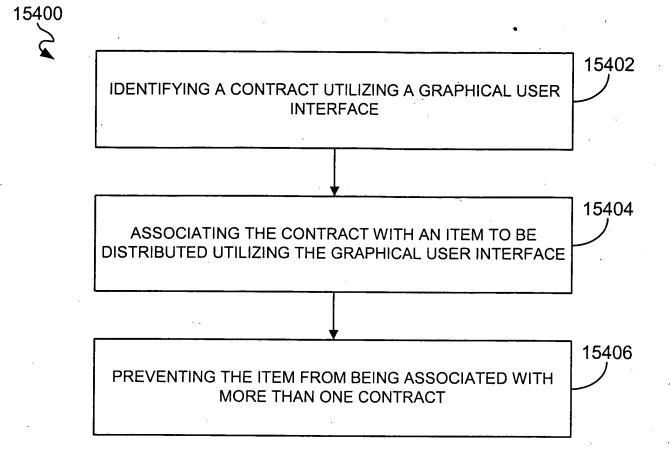


FIG. 154

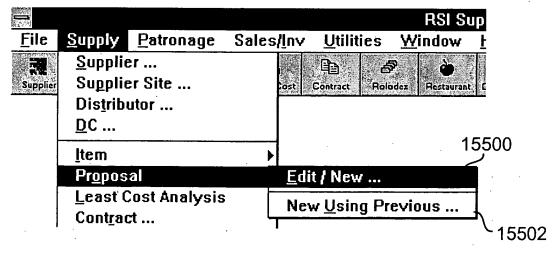


FIG. 155

× D	2 Toposar Fuantial Cups & Fullystyreine Lius							
Main Info Items	Suppliers	DCs FOB Price	DC/Rest.	Usage	Templates	View Bid		
<u>Proposal Informatio</u>	<u>n</u>							
Proposal ID:	1021			Propos	al Due Date:	D6/12/97		
Proposal Name:	Proposal Name: Foam Hot Cups & Polystyrene Lids				Contract Begin Date: 07/01/97			
Buyer Name:	Dennis Clai	oby		Contra	ct End Date:	06/30/98		
Actions # Date: Act	ion Descrij	otion:			4+4.5% 2003	- <u>-                                  </u>		
	*D. 7 3 20 8 500 E.S. F.	Dart and also sent a	request for in	formation to	WinCup.			

FIG. 156

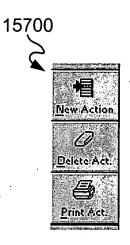


FIG. 157

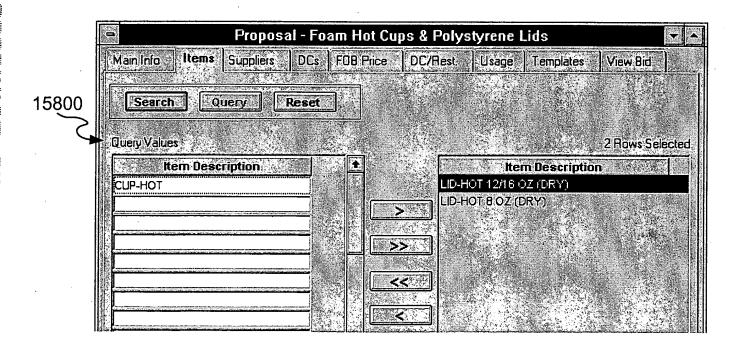


FIG. 158

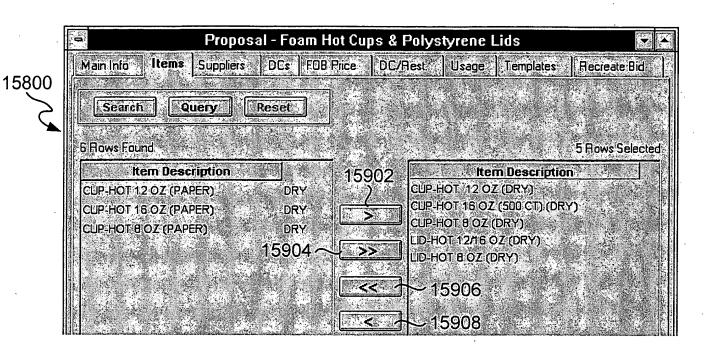


FIG. 159

Main Info Items Suppliers DCs FOB Price	e DC/Rest. Usage Templates Recreate B
Select The Appropriate FOB Price Component Worksh  Item Description	eer ror cach rem FOB Price Component
MAYO-BULK	Meyoneise Components
1	(None Selected)
	Generic FOB Pricing
	Mayonaise Components

FIG. 160

it e	m .	Growth %	Gross Wgt.	Item Cube	Contract Perio	d
CHICKEN-BK BROILER		5.00%	32	1.26	09/01/97 to 12/31	<i>1</i> 97
CHICKEN-PATTY	6.5	7.00%	37.00	1.09		
CHICKEN-TENDERS		0.00%	25.00	1.06		
Distribution Center	6°610 (889° 3) G C C C Sec (120° 4)	ojected ( st. Count F	The second secon	Control (Section Control of Contr	# 1200 to 2 x 5 T 2 2 2 2 2 2 1 1 1 1 1 1 1 1 1 1 1 1 1	•
POST-ALBUQUERQ	576	. 30 9	9.34% 6	.03 5.009	755	
POST-DENYER	833	39 - 9	9.05% .6	.68 5.00%	6 1,083	: : : <u> </u>
POST-SALT LAKE	116	2 8	30.00% 5	46 5.00%	37	2.7

FIG. 161

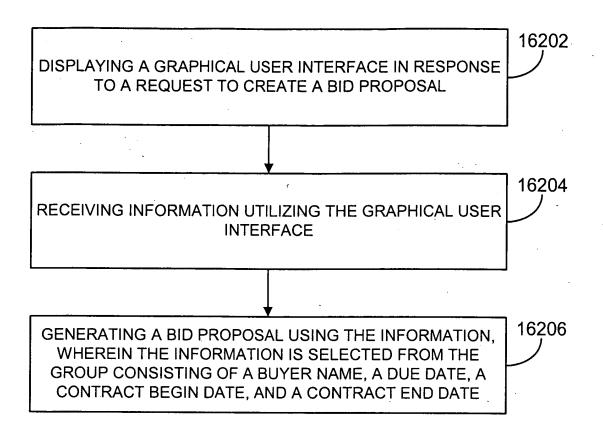


FIG. 162

16300

Templates Create Bid

FIG. 163

Suppl	y : <b>MS</b>	Editable
Rejojanama 📑	Word	<i>Y/N</i>
Bid Proposal Cover Letter	2.7	Y
General Terms and Conditions	<b>3</b> 700	N N
Usage Estimates : 2		N
Supplier Facility Worksheets		i N
Item Information Worksheets		N S
Sample Supply Agreement		: Naci Si
BK Specification Request		NU
FOB Price Component	1.52 · · · · · · · · · · · · · · · · · · ·	L.Y.
Truckload Freight Worksheet		CN.
LTL Freight Worksheet		N

FIG. 164

Main Info Items Suppliers DCs FOB Price DC/Rest Usage Templates Create Bid

Report: Bid Proposal Cover Letter
FOB Price Component Worksheet

Document

Double Click on document to open Microsoft Word

FIG. 165

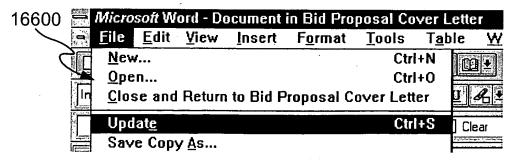


FIG. 166

16900

r Info   Items   Suppliers   DCs	FOB Price	DC/Rest. Usage Templates Crea	ite Bid
		Bid Proposal Sent	Д
Bid Proposa	ıl Will include C	hecked Documents	
General -		Cost	1
Bid Proposal Cover Letter	X	FOB Price Component Worksheet	X
General Terms & Conditions	X	Truckload Freight Worksheet	X
Usage Estimates	X	LTL Freight Worksheet	X
Supplier Facility Worksheet	X	Blank Sheets	
Item Information Worksheet	X	Supplier Facility Worksheet	X
Sample Supply Agreement	X	Item Information Worksheet	ΪX
BK Specification Request	X	FOB Price Component Worksheet	X
TO SALES TO THE SECOND		Truckload Freight Worksheet	×
* LTL Freight Worksheet will be pr by system if necessary	rinted	LTL Freight Worksheet	X

FIG. 167

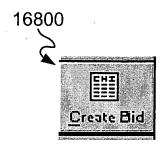


FIG. 168

Report | Item Information Worksheet | Supplier: (all) | Restaurant Services, Inc. | Item Information Worksheet | Restaurant Services, Inc. | Item Information Worksheet | LTL Freight Worksheet | Sample Supply Agreement | Supplier Facility Worksheet | LTL Freight Worksheet | LTL Freight Worksheet | Sample Supply Agreement | Supplier Facility Worksheet | LTL Freight Worksheet | LTL Freight

FIG. 169

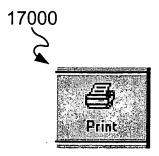


FIG. 170

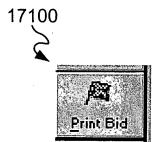


FIG. 171

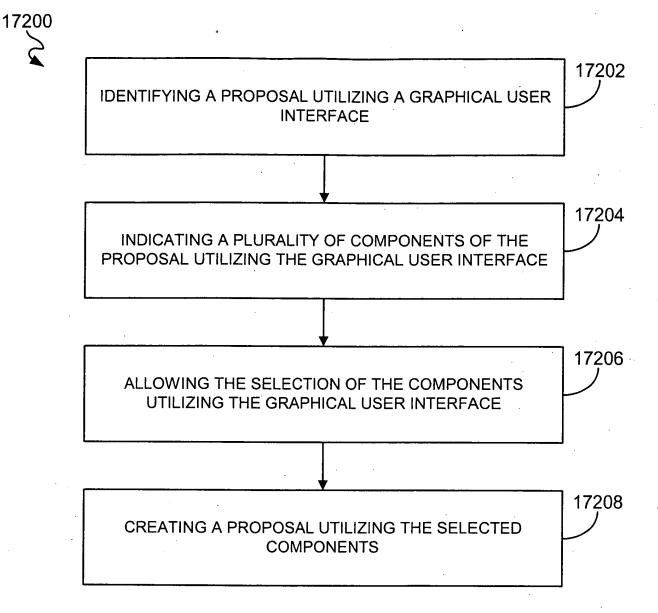


FIG. 172

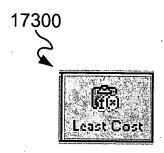


FIG. 173

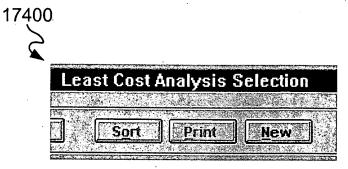


FIG. 174

Supply Patronage Sales	:/ <u>[</u> n\	/ <u>U</u> tilit	ies. <u>W</u>	indow	<u>H</u> elp	
<u>S</u> upplier Supplier Site	Gost	Contract:	ිට් Rolodex	<b>à</b> Hestaurant	Owner/Org.	<b>⊉</b> Membe
Distributor DC						
<u>Item</u> Pr <u>o</u> posal						
<u>L</u> east Cost Analysis	Εc	lit / Viev	¥		Ctrl+Shi	ft+Z
Contract	No	ew (Usir	ng Previ	ous)		

FIG. 175

Bid Proposal Name:	(Nane)	17600
the state of the s	Foam Hot Cups & Polystyrene Lids (07/01/97 to 06/30/98)	
	Ham, Sausage, Bacon Freight Bid (10/01/97 to 12/31/97)	

FIG. 176

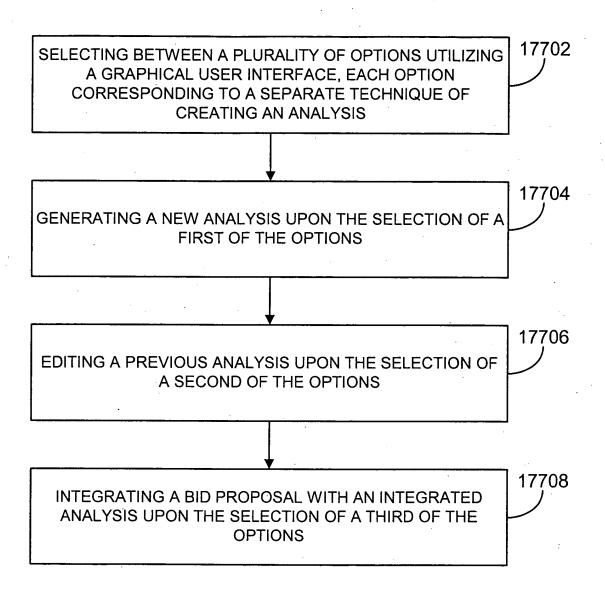


FIG. 177

Analysis Name:	Hash Brown Actual
Analysis ID:	1036
Buyer:	Dennis Clabby
Period of Agreement:	10/1/97 THRU 9/30/98.
Unit Of Measure:	CASE(S)
A STATE OF THE STA	

FIG. 178

What is the ma	x # of FOE	) points to a	llocate to e	ach DC ?	One FOB
Mhat is pricing	method	for this vers	ion ?		FOB + Freigh
What is the RS	Invoice F	OB Upcharg	e (Downchi	arge) ?	0.00
Override RDC 1	Fruckload	Validation?			No I

FIG. 179

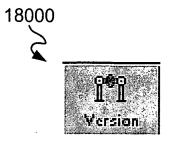


FIG. 180

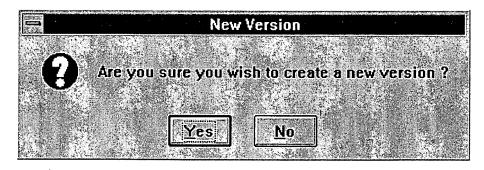


FIG. 181

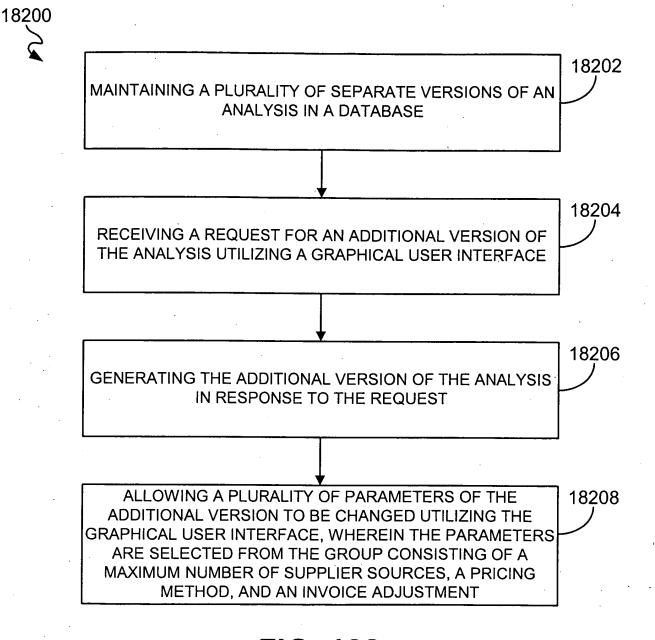


FIG. 182

Search Query Reset	]		
Query Values			7. Rows Select
Supplier FOB	1		Supplier FOB
DOP	<b>-</b>		DOPACO-DOWNINGTOWN, PA
			DOPAGO-KINSTON, NC
	=  @		DOPACO-ST CHARLES, IL
	= =		DOPACO-STOCKTON, CA
		ر <ے یا	IMPERIAL BONDWARE-SHELBYVIL IL

FIG. 183

	lten		Cor	
FRIES-COA	<b>Descrip</b> ATED (FRZI		Fac	36
		404	184	02

FIG. 184

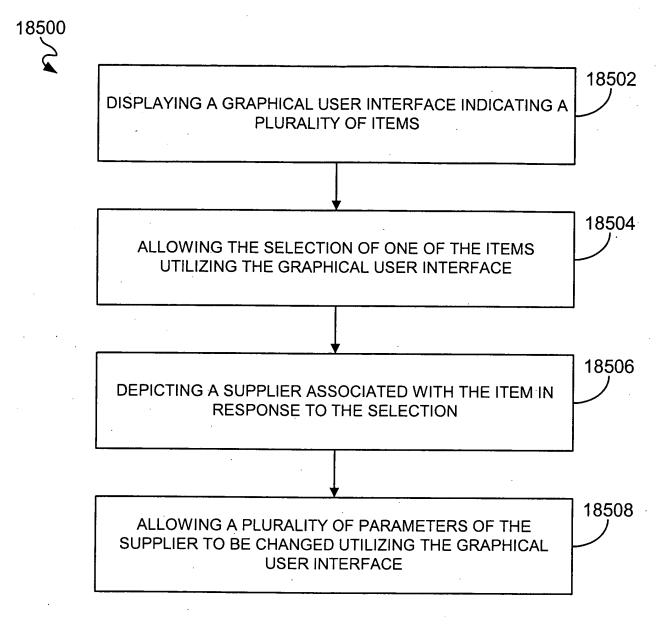


FIG. 185

tem Description	Supplier FOB	4	1
CUP-COLD 16 OZ	DOPACO-DOWNINGTOWN, PA		
UP-COLD 22 OZ	DOPACO-DOWNINGTOWN, PA		
UP-COLD 32 OZ	DOPACO-DOWNINGTOWN, PA		Į
Supplier Item Desc: 16 OZ COLD CUP	Item No:	CP2942	
ktems per Case:	Tie Qty:	5	
Innerpack Contents: 1200	High Qty:	5	
Item Size:	Cases Per Pallet:	25	
ktern Shelf Life: 👤 👤		Yes O No	
Case Length: 22.125	Mandatory Case Cube:	3.43 CUBIC FEET	)
Case Width: 15.125	Cases Per Truckload:	769	
Case Depth: 17.75	Gross Weight:	29.28 POUND(S)	]
Case U.M INCHE(S)	Net Weight:	27.28 POUND(S)	

FIG. 186

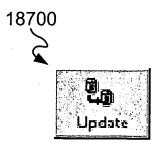


FIG. 187

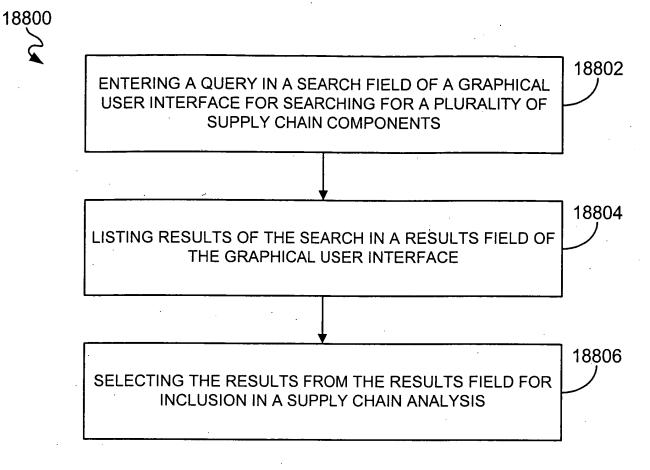


FIG. 188

Supplier	Terms	SLP/F	PLT	Minimum	Maximum	Include
CAVENDISH FARMS		Pallet	Ŀ			● Yes ○ No
J.R. SIMPLOT COMPANY	<u>.</u>	Pallet	Ŧ			● Yes ○ No
LAMB-WESTON, INC.		Pallet	•	200,000,000		O Yes O No
Supplie	r FOB			Minimum	Maximum	Include
The second control of the second seco						
LAMB-WESTON, INCPASCO	, WA			000,000,00	110,000,000	Yes No
LAMB-WESTON, INCPASCO LAMB-WESTON, INCRICHLA				000,000,00 0		• Yes O No • Yes O No

FIG. 189

Supplier	Terms	,	SLPÆ	LT	Minimum	Maximum	Incli	ude	
MCCAIN FOODS	The second secon	2	Pallet	Ł			O Yes	🔘 Ko	
NESTLE FOOD COMPANY		*	Pallet	1			Yes	O No	
ORE-IDA FOODS		*	Pallet	•	225,000,000		Yes	O No	1 4
									L
Supplier FOB				Minimum	Maximum	incl	ude		
MCCAIN FOODS, LTD. PRINCE EDWARD ISLAND			18,000,000	30,000,000	O Yes	No	Ĩ		
MCCAIN FOODS,LTDPORTAGE LE PRAIRIE				45,000,000	50,000,000	O Yes	● No		
MCCAIN FOODS, INC-OTHELLO, WA				27,000,000	132,000,000	(e) Yes	O No.	7	

FIG. 190

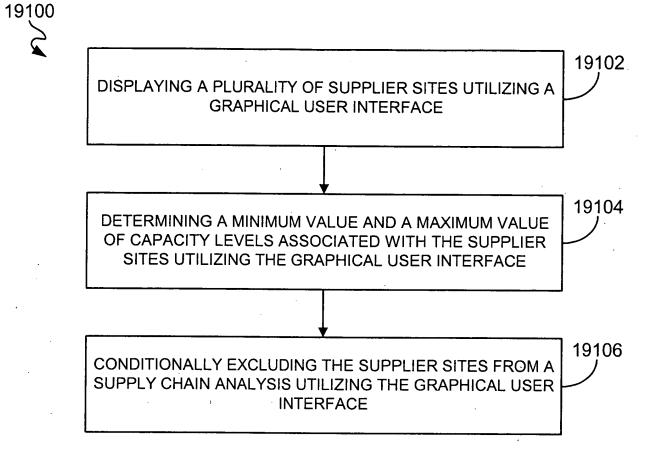


FIG. 191

Supplier	#	Volume				
HUDSON INDUSTRIES	0					
NTERNATIONAL DIVERSEFOODS	0.	1000	7			
SUPERIOR COFFEE & FOODS	0	166.76%	$\mathbf{I}$	7		
Supplier FOB	F 47.1	Item	100	Cont FOB	# Volum	ne .
IUDSON INDUSTRIESETROY AL	MAYO-B	ULK :	100	8.4200	a	<b>71</b>
HUDSON INDUSTRIES-TROY AL.	SAUCE	BULK-TARTA	i Piloto	9 2300	. n **> **	T. 1

FIG. 192

Supplier	# Volume	•
SSI FOOD SERVICES	0	· 10 10 10 10 10 10 10 10 10 10 10 10 10
TEXAS AMERICAN FOOD SERVICE	0	
WHITEFORD FOODS	0	
to the particular territory of the contract of		
Supplier FOB.	Item	Cont FOB # Volume:
	F-77%	1.0026 0
TEXAS AMERICAN FOOD SERVICE-TX > BEE	F-77%	1.0016 1 2,090,000
TEXAS AMERICAN FOOD SERVICE-TX BEE	F - 77%	1.0010 2 2,508,000

FIG. 193

Supplier	#	Volume					
VENTURA FOODS	0						
VENTURA FOODS	1	100,000					
					X (1)		
Supplier FOB	St. 33 V	ltem .	C	ont FOB	#	Volume	143
VENTURA FOODS CHAMBERSBURG, PA	MAYO-BU	L <b>K</b>		8.9400	0		
VENTURA FOODS-CHAMBERSBURG PA	MAYO-BU	LK.		8.8400	1		j.,
VENTURA FOODS-CHAMBERSBURG, PA	SAUCE-BL	LK-TARTAR		9.5100	<b>0</b>	100	
VENTURA FOODS-CHAMBERSBURG PA	SAUCE-BL	ILK-TARTAR 🔌		9.4100	1	72 4 4 K	
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BU	_K ;	. Š.	9.1200	. 0	7 . O. j.	
VENTURA FOODS-CITY OF INDUSTRY	MAYO-BU	K	्	9.0200	1		13.
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BL	ILK-TARTAR	<b>1</b>	9.5800	0		1000
VENTURA FOODS-CITY OF INDUSTRY	SAUCE-BL	LK-TARTAR		9.4800	1		1.30

FIG. 194



tem Description	Supplier FOB
FRIES-COATED	CAVENDISH-PRINCE EDWARD
FRIES-COATED	J.R. SIMPLOT COMPANY-HERMISTON
FRIES-COATED	LAMB-WESTON, INCPASCO, WA
Distribution Center	Delivered # Volume
AMERISERVE-OMAHA, NE	0.3750 0 0
AMERISERVE-PLYMOUTH, MN	0.3850 0 0
AMERISERVE-WAUKESHA	0.3670 0 0
FLEMING FOODS-KAPOLEI	0.4725 0 0
KING PROVISION-ATLANTA	0.3950 0 0

FIG. 195

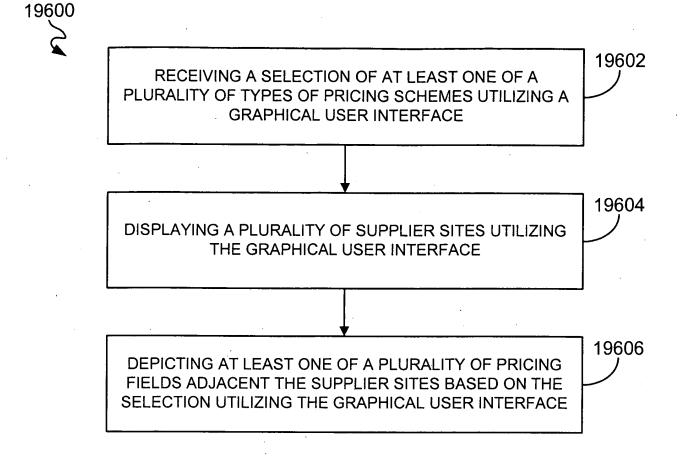


FIG. 196

Total Rest. Growth Amount 5.00% 19702	<b>Usage Period</b> 09/01/97 to 08/31/98	2 (J. 17) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1	
Distribution Center	Current // Rest. Count	Restaurant Growth %	Projected Avg. 1
AMERISERVE/POST-ALBUQUERQUE	- 27.	5.00%	28
AMERISERVE/POST-DENVER	35	5.00%	37
AMERISERVE/POST-SALT LAKE,UT	2	5.00%	2
AMERISERVE-OMAHA, NE	166	5.00%	174

FIG. 197

	kem -		/ Item	Growth	% U	sage Period	
CHICKEN-PATTY					0.00		
Distribution Center	Previous Usage	Projected Rest. Count			DC/Item Growth	Projected Usage	
AMER-OMAMA	44,035	166	. 98.49%	24.12	4.00%	49,205	
AMER-PLYMOUTH	37,14.1	177	100.00%	18.30	5.00%	40,823	- 4.7
	38.520		100.00%	19.02	0.00%	42.909	F. E. M. S.

FIG. 198

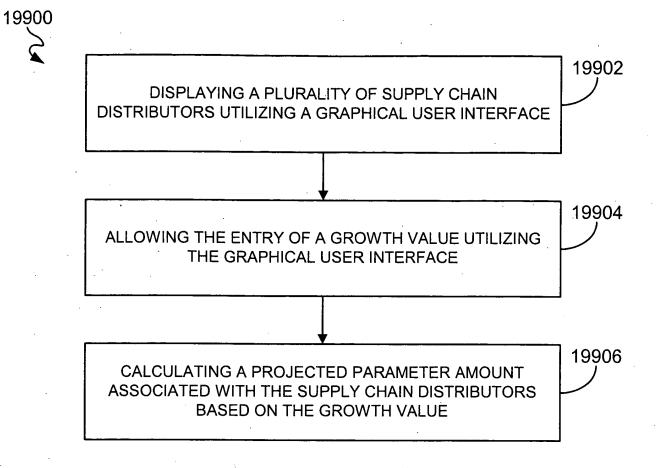


FIG. 199

20000	
<b>₹</b>	

Supplier FOB	Addr	ess	
CAVENDISH FARMS	Dieppe	NB E1.46X4	
J.R. SIMPLOT COMPANY HERMISTON, OR	Hermiston	OR 99999	
LAMB-WESTON; INCAMERICAN FALLS ID	American Falls	ID 83211	
. Distribution Center	Lane Restriction	Honor TL Rete	e
AMERISERVE/POST-ALBUQUERQUE O Sc	olver O'Required ® Exc	luded	
AMERISERVE/POST-DENVER OS	olver C Required © Exc	luded 💮 🔲	
AMERISERVE/POST-SALT LAKE,UT O So	olver 🔘 Required 🖲 Exc	luded 🔨 🗍	
AMERISERVE-OMAHA, NE O So	olver 🤘 Required 🖲 Exc	luded	
AMERISERVE-PLYMOUTH, MN O So	lver O Required 🖲 Exc	luded	

FIG. 200

20002

20100

Supplier FOB	Address		1
CAVENDISH FARMS	Dieppe	NB.	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermiston	OR	99999
LAMB-WESTON, INCAMERICAN FALLS ID	American Falls	ID:	83211
Distribution Center	Lane Restriction		
AMERISERVE POST-ALBUQUERQUE	Solver @ Required (	Exclu	ded
AMERISERVE POST-DENVER	Solver ORequired (	Exclu	ded

FIG. 201

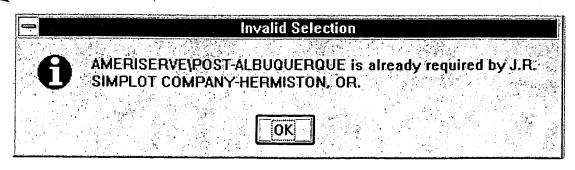


FIG. 202

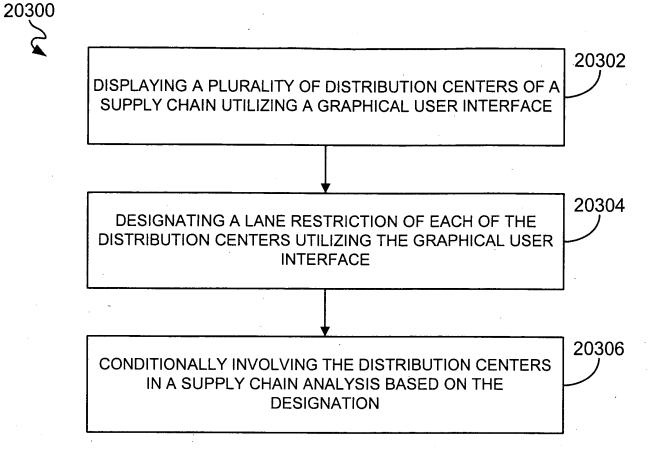


FIG. 203



Supplier FOB		Addres	8	**************************************
CAVENDISH FARMS	Dieppe	18 90 P. 18 18 19	NB :	E1A6X4
J.R. SIMPLOT COMPANY-HERMISTON, OR	Hermistor	i	OR	93393
LAMB-VVESTON, INCAMERICAN FALLS ID	American	Falls	ID	· B3211
Distribution Center	\$23 B \$28 \$20 \$4 \$4 \$4 \$5 \$5 \$6	Lane stance		
AMERISERVE POST-ALBIUQUERQUE	1,617			
AMERISERVE/POST-DENVER	1,277			
AMERISERVE POST-SALT LAKE, UT	691			

FIG. 204

Supplier FOB				Addre	8S .	7.1	
O.K. FOODS-FORT SMITH AR		Fort:	Smith		: AR	72904	
TYSON FOODS-GREEN FORRES		10.00	n Forest elville		AR AR	72638 72801	
Distribution Weight Center Weight					10,001 to 20,000 LBS		4
PS-ATLANTA 15,000					1.10		=
PS-BURLINGTON 15,000	400.00			***************************************	1.20		7

FIG. 205

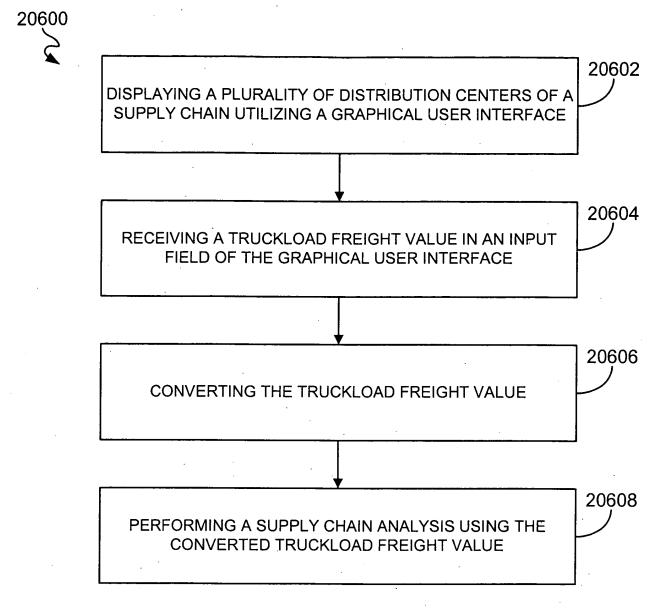


FIG. 206

Analysis Region	Force FOB
MCCABE-PORTLAND/RMM-ANCHORAGE	☑ Yes ☑ No
Distribution Center Name	Site Role

FIG. 207

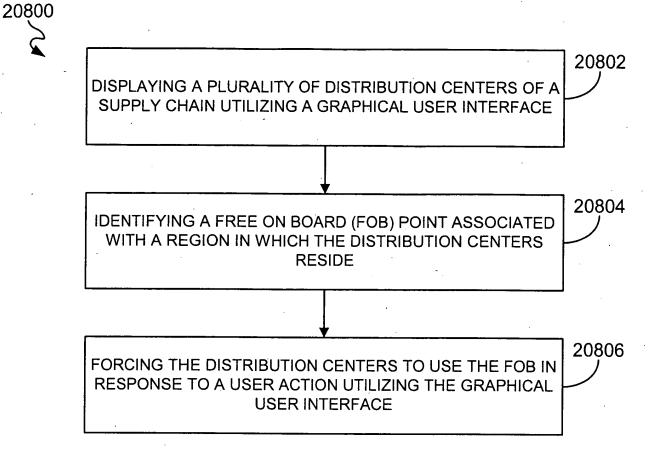


FIG. 208

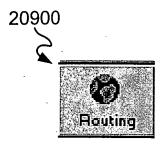


FIG. 209

A 1: 15 1 15 1:	T=1	<b>E</b>	44.44.67.78.02.24
Optimal Product Routing		Freight Information Provided	Ž
		Freight Information Provided	4
eport Parameters		LTL Routing Grid By Lane	
Supplier: (All)		Routing Results By Lane	l)
Supplier FOB: (All)		Routing Results By Lane, Item	
Distribution Center: (All)		Routing Results w/ RDC Breakout By Lane	
<u> </u>		Routing Results w/RDC Breakout By Lane, Item	
		TL Freight Variance Analysis	<u> </u>

FIG. 210

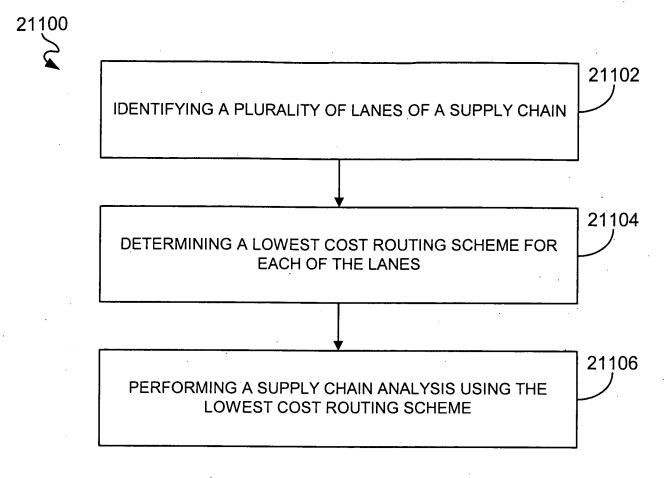


FIG. 211

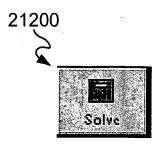


FIG. 212

21302		
Report Selection Report Type:	)	Report Name:
Awarded Volume	1	Awarded Volume by Item - Detail
Awarded Volume		
Comparison Reports		
Cost Matrix Preview		
Optimal Product Routin	ıg	[ <u>*</u> ]
Tab Reports		
		_ew Capacity & Prices

FIG. 213

Awarded Volume by Item - Detail

## Awarded Volume by Item - Detail

Awarded Volume by Item - Freight
Awarded Volume by Item - Summary
Competing DC Freight Analysis by Item
Lane Assignment Matrix
Lane Weighted Average Delivered Cost

# FIG. 214

21500

#### Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)
Invoice FOB Detail Comparison (no conversion)
Invoice FOB Detail Comparison (with conversion)
Invoice FOB Savings Comparison (no conversion)
Invoice FOB Savings Comparison (with conversion)

FIG. 215

21600

Report Type:	Report Name:	
Comparison Reports	Assigned Volume Percentages (no conversion)	

FIG. 216

21700

Report Name:

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (no conversion)

Assigned Volume Percentages (with conversion)

Invoice FOB Detail Comparison (no conversion)

FIG. 217

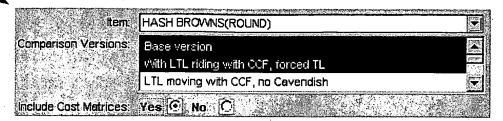


FIG. 218

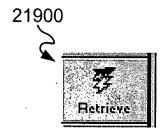


FIG. 219

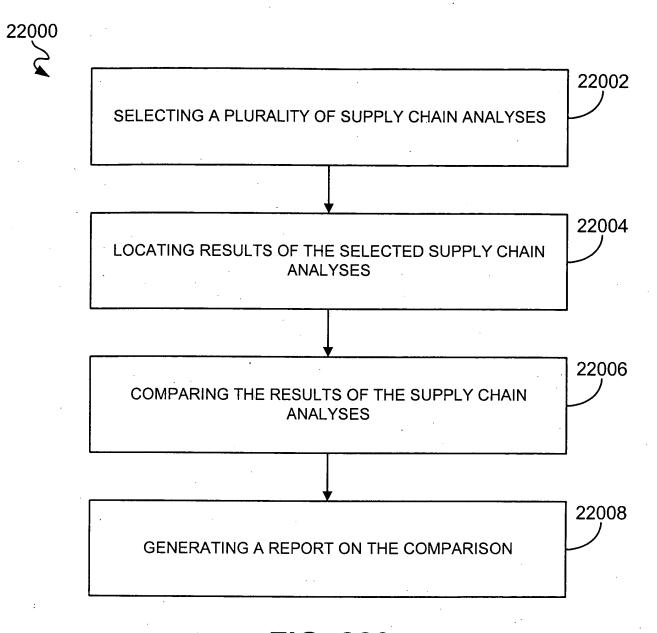


FIG. 220

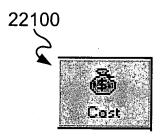


FIG. 221

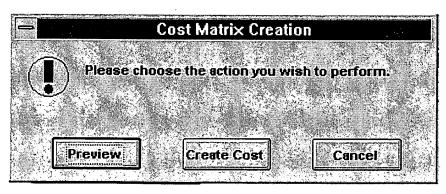


FIG. 222

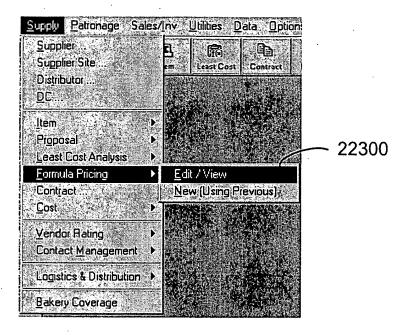


FIG. 223

Formula Pricing	BEEF`- 77% - 04/	06/98	or the state of th			
General Info Pricin	g Freight Formu	ıl <b>a</b> s Bloi	ck Cost	Adjustments	3 ]	
	Pricing ID:	12				
	Description: E	eet Pricing	04/06/01			
	tem: [∃	EEF - 77%			回。	
Raw Mete	rial Pricing Date:	04/06/01	From:	03/23/01	To: 04/03/01	
Cost M	atrix Begin Date: 🔽	03/15/01	End Date:	03/28/01		
FOB Adju:	stment Amount:	0.0000		anda. Salaka		

FIG. 224

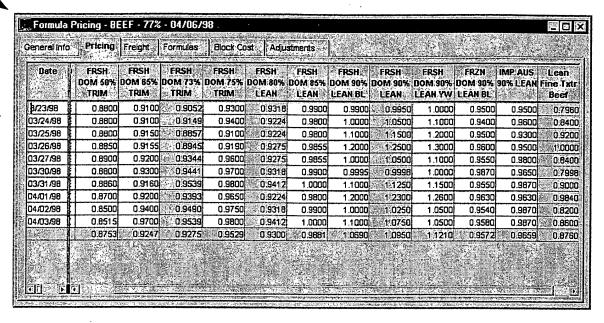


FIG. 225

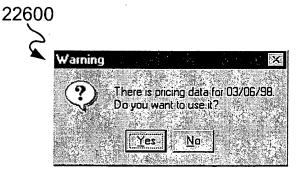


FIG. 226

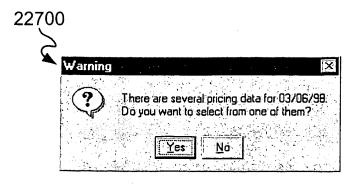


FIG. 227



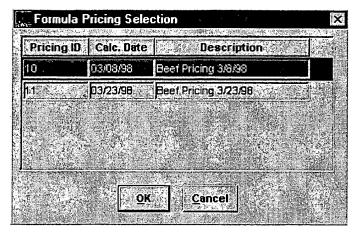


FIG. 228

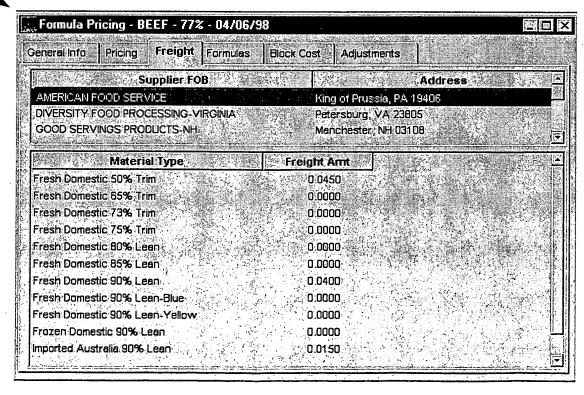


FIG. 229

	MX6. 1.001	DTR	FD85	TR .	FD73	TC	FD81	ILC	FD8	SLN:	FD90	LC	: IMA	J90	LFT	В	Total
Formula	Section of the Contract of the Contract of	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	Cost	Pct.	and the second	Pet.		
AFS-1	pedertermetmerreterm.	0.2871						or Kile				***********	**********		0.1000	D.0911	*************
OIV-1	***	0.1295	U.2000	U.1949	U.T400	U.1368		20 Mg/						0.3139	100		0.9941
3S-1 1 S8C-1 1		0.3042					0.04.70		<i>1</i> 0. *** ***					U.3549	*****	0.1303	
SER-1	in a manufacture in the same	0.2926					0.2179	0.2028	0.2179	U.2153	retrice brass as the sick.	0.2386		2 2	D.1050	***************************************	0.9721
EX-1		0.2756	7				1 2 2	1	798 P. F.					0.3571		0.1236	0.9684
AtHI-1		0.2958							109-29-4								
MS-1	-	0.2977						( 3 mg/h )	100							0.0890	
(I)																	

FIG. 230

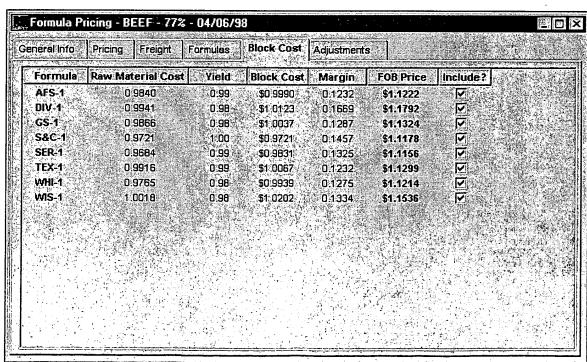


FIG. 231



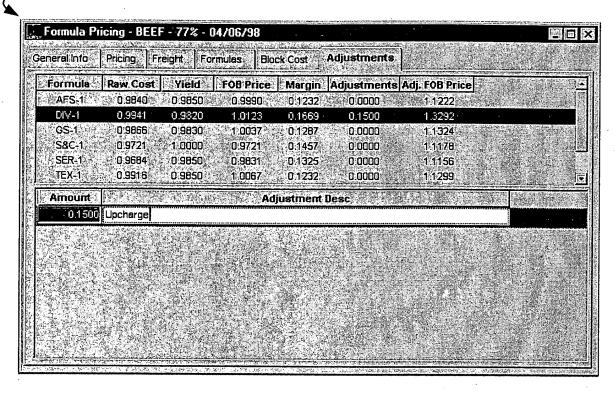


FIG. 232

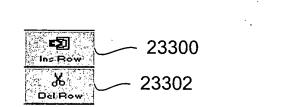


FIG. 233

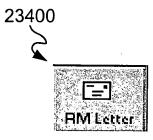


FIG. 234



∾3 Formula	a Maintenance	The Control of Control		E	T ×	
Formula II	Facility	Descr	iption	Short Name	E	
	5 AMERICAN FOOD SERVICE	American Food S	ervice Formula ≜	AFS-1		
	DIVERSITY FOOD PROCESSING - VIRGIN	DIV Formula - 1b	DIV Formula - 1b			
	GOOD SERVINGS PRODUCTS - NH	Good Servings Fo	rmula 1	GS-1		
Number of F	Rows: 14				į	
99, 77 53	Material Type		Begin Date	Percentage	1	
Fresh Dome	estic 50% Trim		10/03/1997	31.2000%		
Fresh Dome	estic 73% Trim		10/01/1996	20.0000%	М.	
Fresh Dome	estic 85% Lean		10/01/1997	5.0000%	1	
Fresh Dome	estic 90% Lean		10/01/1997	18.8000%		
Number of F	Rows: 6			100.0000%	ļ	
4 75					F	

FIG. 235

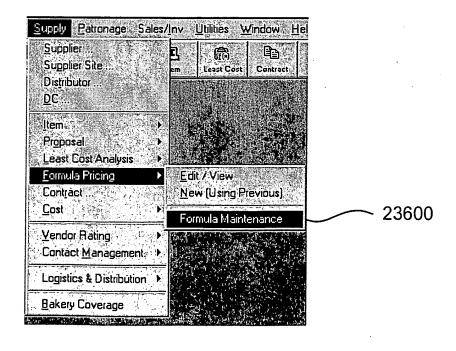


FIG. 236

Distribution Center:	22700
Time Period (Month/Yr):	23700
Delivery Order Fill Rate - Addendum 1	
Total Cases Ordered:	

Operations:	Warehouse Outs	Darmages	MisPicks	Short on Truck	Not Returned	Total Operations
Cases:						C
Percent	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
					•	

Percent:	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Cases				0
Purchasing:	Out of Stocks	Substitutions	Out of Code	Total Purchasing

Distribution Center Total:	Cases	Percent
Operations:	0	#DIV/0!
Purchasing:	0	#DIV/0!
Grand Total:	0	#DIV/0!

Delivery Order Fill Rate:	#DIV/0!

# On-Time Delivery Rate - Addendum 2

Total # of Deliveries:	
# of On-Time Deliveries:	
On-Time Delivery Rate:	#DIV/0!



## **Perfect Order Rate**

Total # of Deliveries:	
Total # of Perfect Orders:	
Perfect Order Rate:	#DIV/0!

Signature:	 		

FIG. 237

Date:

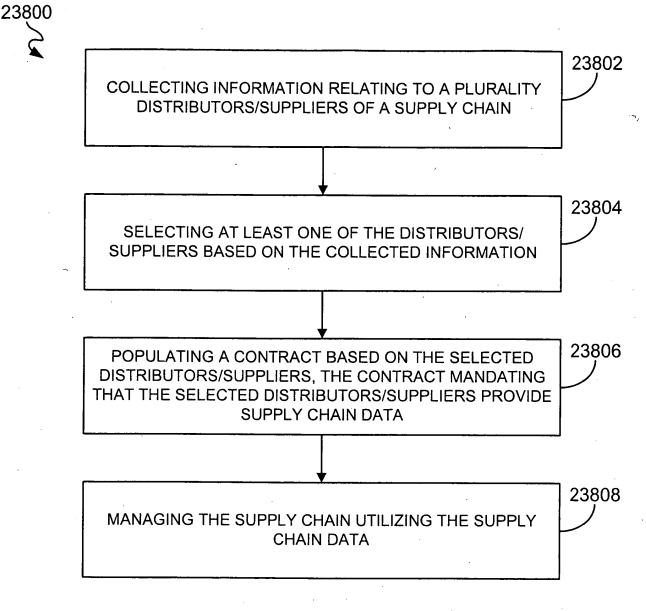


FIG. 238

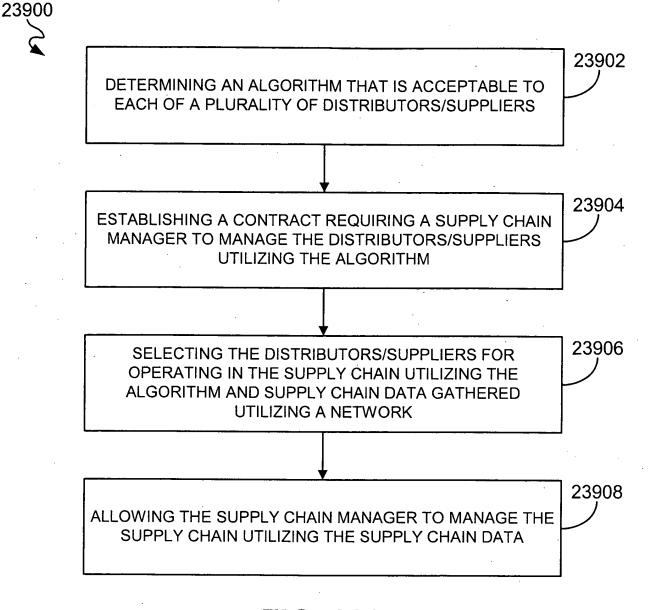


FIG. 239

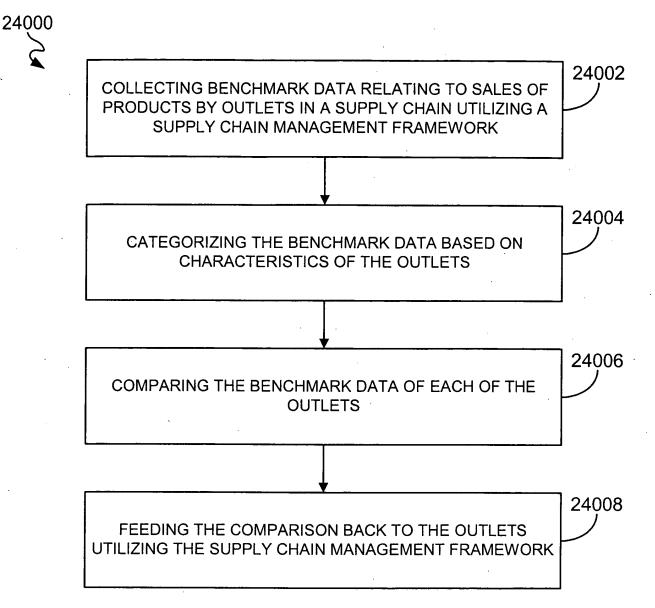


FIG. 240

